

ESTIMATED COST

Wylie Independent School District General Election
Saturday, May 4, 2024

EQUIPMENT

Early Voting

| | | | | |
|--|----|-----------|----|-----------|
| Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each | \$ | 18,300.00 | | |
| Verity Scanners @ \$500.00 each | \$ | 7,000.00 | | |
| Verity DUO Go Units for curbside voting @ \$25.00 each | \$ | 350.00 | | |
| Welcome Voter KIOSKs (E-Poll Books) | | No Charge | \$ | 25,650.00 |

Election Day

| | | | | |
|--|----|-----------|----|-----------|
| Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each | \$ | 60,000.00 | | |
| Verity Scanners @ \$500.00 each | \$ | 20,000.00 | | |
| Verity DUO Go Units for curbside voting @ \$25.00 each | \$ | 650.00 | | |
| Welcome Voter KIOSKs (E-Poll Books) | | No Charge | \$ | 80,650.00 |

| | | | | |
|--|----|----------|----|----------|
| Equipment Transport - Delivery & Pickup | \$ | 3,100.00 | \$ | 3,100.00 |
|--|----|----------|----|----------|

LEGAL

| | | | | |
|------------------------------|----|-----------|----|----------|
| Internal L&A Testing | | No Charge | | |
| Notice of Public L&A Testing | \$ | 300.00 | | |
| Notice of Election | \$ | 2,000.00 | \$ | 2,300.00 |

MISCELLANEOUS SERVICES

Election Kits for Judges @ \$50.00 each

| | | | | |
|--------------|----|----------|--|--|
| Early Voting | \$ | 600.00 | | |
| Election Day | \$ | 1,000.00 | | |

Internet Connectivity @ Polling Locations

| | | | | |
|--------------|----|--------|--|--|
| Early Voting | \$ | 222.00 | | |
| Election Day | \$ | 37.00 | | |

Printing & Processing Mail Ballots

| | | | | |
|--|----|----------|--|--|
| 1,000 @ \$3.00 each (includes postage) | \$ | 3,000.00 | | |
|--|----|----------|--|--|

DUO Ballot Paper - In Person Voting @ \$0.19/per sheet

| | | | | |
|----------------------------------|----|----------|----|----------|
| Estimated Voter Turnout - 12,000 | \$ | 2,280.00 | | |
| | | | \$ | 7,139.00 |

PERSONNEL

| | | | | |
|---------------------------|----|-----------|----|-----------|
| Early Voting Ballot Board | \$ | 750.00 | | |
| Central Counting Station | \$ | 360.00 | | |
| Early Voting | \$ | 29,568.00 | | |
| Election Day | \$ | 35,472.00 | | |
| County Employee Overtime | \$ | 8,060.00 | \$ | 74,210.00 |

| | |
|---|----------------------|
| TOTAL <u>ESTIMATED COST</u> FOR ELECTION | \$ 193,049.00 |
|---|----------------------|

| | |
|--|--------------------|
| Total Estimated Cost of Election | \$193,049.00 |
| Less \$1,000 base cost for each entity that will potentially hold elections | \$15,000.00 |
| Total to be used to allocate % Cost to each entity | \$178,049.00 |

WYLIE I.S.D. ESTIMATED COST

% Cost is based upon number of registered voters in district

| | | |
|---|----|-----------|
| Wylie I.S.D. portion of cost - 08.21% of \$178,049.00 | \$ | 14,617.82 |
| Base Cost | \$ | 1,000.00 |
| Sub Total | \$ | 15,617.82 |
| 10% Administrative Fee (minimum \$75.00) | \$ | 1,561.78 |

| | |
|-----------------------------|---------------------|
| TOTAL ESTIMATED COST | \$ 17,179.60 |
|-----------------------------|---------------------|