ESTIMATED COST

Wylie Independent School District General Election Saturday, May 4, 2024

| EQUIPMENT |
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| Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each | | Early Voting |
|---|---|--|
| Verity DUO Go Units for curbside voting @ \$25.00 each \$350.00 Welcome Voter KIOSKS (E-Poll Books) No Charge \$25,00 Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each \$60,000.00 Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each \$20,000.00 Verity Scanners @ \$500.00 each \$650.00 Verity DuO Go Units for curbside voting @ \$25.00 each \$650.00 Welcome Voter KIOSKs (E-Poll Books) No Charge \$80,00 Equipment Transport - Delivery & Pickup \$3,100.00 \$3,100.00 Equipment Transport - Delivery & Pickup \$0,000.00 Verity Duo Go Units for Curbside voting @ \$25.00 each \$0,000.00 Verity Duo Go Units for Curbside voting @ \$25.00 each \$0,000.00 No Charge \$0,000.00 \$0,000.00 No Charge No Charge \$0,000.00 No Charge No Charge \$0,000.00 No Charge No Charge \$0,000.00 No Charge \$0,000.00 \$0,000.00 N | | Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each |
| Welcome Voter KIOSKs (E-Poll Books) | | • |
| Election Day Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each Verity Scanners @ \$500.00 each Verity DUO Go Units for curbside voting @ \$25.00 each Verity DUO Go Units for curbside voting @ \$25.00 each Verity DUO Go Units for curbside voting @ \$25.00 each Welcome Voter KIOSKs (E-Poll Books) Ro Charge \$80,00 \$8 | | , |
| Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each | No Charge \$ 25,650.00 | Welcome Voter KIOSKs (E-Poll Books) |
| Verity Scanners @ \$500.00 each \$ 20,000.00 Verity DUO Go Units for curbside voting @ \$25.00 each \$ 650.00 Welcome Voter KIOSKs (E-Poll Books) No Charge \$ 80,0 Equipment Transport - Delivery & Pickup \$ 3,100.00 \$ 3, LEGAL Internal L&A Testing No Charge Notice of Public L&A Testing \$ 300.00 Notice of Public L&A Testing \$ 300.00 Notice of Election \$ 2,000.00 \$ 2, MISCELLANEOUS SERVICES Election Kits for Judges @ \$50.00 each \$ 600.00 \$ 600.00 Early Voting Election Day \$ 600.00 \$ 1,000.00 \$ 37.00 Internet Connectivity @ Polling Locations \$ 222.00 \$ 37.00 Printing & Processing Mail Ballots \$ 3,000.00 \$ 3,000.00 Printing & Processing Mail Ballots \$ 3,000.00 \$ 7,500 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 \$ 7,500 PERSONNEL Early Voting Ballot Board \$ 750.00 \$ 360.00 \$ 29,568.00 | | Election Day |
| Verity DUO Go Units for curbside voting @ \$25.00 each Welcome Voter KIOSKs (E-Poll Books) Ro Charge \$80,0 Equipment Transport - Delivery & Pickup \$3,100.00 \$3,100.0 | \$ 60,000.00 | Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each |
| Verity DUO Go Units for curbside voting @ \$25.00 each Welcome Voter KIOSKs (E-Poll Books) Ro Charge \$80,0 Equipment Transport - Delivery & Pickup \$3,100.00 \$3,100.0 | \$ 20,000.00 | Verity Scanners @ \$500.00 each |
| Equipment Transport - Delivery & Pickup \$ 3,100.00 \$ 3,100.00 \$ 3,100.00 \$ 3,100.00 \$ 3,100.00 \$ 3,100.00 \$ 3,100.00 \$ 3,100.00 \$ 1, | \$ 650.00 | Verity DUO Go Units for curbside voting @ \$25.00 each |
| LEGAL Internal L&A Testing No Charge Notice of Public L&A Testing \$ 300.00 Notice of Election \$ 2,000.00 \$ 2,5 MISCELLANEOUS SERVICES SElection Kits for Judges @ \$50.00 each S 600.00 S 750.00 S 750.00 S 750.00 S 750.00 S 600.00 | No Charge \$ 80,650.00 | Welcome Voter KIOSKs (E-Poll Books) |
| Internal L&A Testing Notice of Public L&A Testing Notice of Public L&A Testing Notice of Election Notice of Election Notice of Election S 2,000.00 \$ 2,300.00 Notice of Election S 2,000.00 \$ 2,300.00 Election Kits for Judges @ \$50.00 each Early Voting Election Day Early Voting Election Day Internet Connectivity @ Polling Locations Early Voting Election Day Printing & Processing Mail Ballots 1,000 @ \$3.00 each (includes postage) DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 7,6 PERSONNEL Early Voting Ballot Board Central Counting Station Early Voting \$ 29,568.00 | \$ 3,100.00 \$ 3,100.00 | Equipment Transport - Delivery & Pickup |
| Notice of Public L&A Testing Notice of Election Notice of Election Notice of Election Signature 2,000.00 \$ | | LEGAL |
| Notice of Election \$ 2,000.00 \$ 2,000.00 MISCELLANEOUS SERVICES Election Kits for Judges @ \$50.00 each \$ 600.00 Early Voting \$ 600.00 Election Day \$ 1,000.00 Internet Connectivity @ Polling Locations \$ 222.00 Early Voting \$ 37.00 Printing & Processing Mail Ballots \$ 3,000.00 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 \$ 7,7 PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | No Charge | Internal L&A Testing |
| MISCELLANEOUS SERVICES Election Kits for Judges @ \$50.00 each Early Voting \$ 600.00 Election Day \$ 1,000.00 Internet Connectivity @ Polling Locations \$ 222.00 Early Voting \$ 37.00 Printing & Processing Mail Ballots \$ 37.00 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet \$ 2,280.00 Estimated Voter Turnout - 12,000 \$ 2,280.00 PERSONNEL \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | \$ 300.00 | Notice of Public L&A Testing |
| Election Kits for Judges @ \$50.00 each Early Voting \$ 600.00 Election Day \$ 1,000.00 Internet Connectivity @ Polling Locations Early Voting \$ 222.00 Election Day \$ 37.00 Printing & Processing Mail Ballots 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | \$ 2,000.00 \$ 2,300.00 | Notice of Election |
| Early Voting \$ 600.00 Election Day \$ 1,000.00 Internet Connectivity @ Polling Locations Early Voting \$ 222.00 Election Day \$ 37.00 Printing & Processing Mail Ballots 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | | MISCELLANEOUS SERVICES |
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| Internet Connectivity @ Polling Locations Early Voting \$ 222.00 Election Day \$ 37.00 Printing & Processing Mail Ballots 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | | Early Voting |
| Early Voting \$ 222.00 Election Day \$ 37.00 Printing & Processing Mail Ballots 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 \$ 7,500 PERSONNEL Early Voting Ballot Board \$ 750.00 \$ 360.00 Early Voting \$ 29,568.00 | \$ 1,000.00 | Election Day |
| Printing & Processing Mail Ballots 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 \$ 7,55 PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | | Internet Connectivity @ Polling Locations |
| Printing & Processing Mail Ballots 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 \$ 7,5 PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | | Early Voting |
| 1,000 @ \$3.00 each (includes postage) \$ 3,000.00 DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 \$ 7,50 PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | \$ 37.00 | Election Day |
| DUO Ballot Paper - In Person Voting @ \$0.19/per sheet Estimated Voter Turnout - 12,000 \$ 2,280.00 \$ 7,50.00 PERSONNEL Early Voting Ballot Board \$ 750.00 \$ 360.00 \$ 360.00 \$ 29,568.00 | | Printing & Processing Mail Ballots |
| Estimated Voter Turnout - 12,000 \$ 2,280.00 \$ 7,50.00 PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | \$ 3,000.00 | 1,000 @ \$3.00 each (includes postage) |
| PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | | |
| PERSONNEL Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | · · · · · · · · · · · · · · · · · · · | Estimated Voter Turnout - 12,000 |
| Early Voting Ballot Board \$ 750.00 Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | \$ 7,139.00 | |
| Central Counting Station \$ 360.00 Early Voting \$ 29,568.00 | | PERSONNEL |
| Early Voting \$ 29,568.00 | \$ 750.00 | Early Voting Ballot Board |
| Early Voting \$ 29,568.00 | | |
| Election Day \$ 35,472.00 | \$ 29,568.00 | Early Voting |
| | \$ 35,472.00 | Election Day |
| | | County Employee Overtime |
| TOTAL <u>ESTIMATED COST</u> FOR ELECTION \$ 193,0 | . ESTIMATED COST FOR ELECTION \$ 193,049.00 | TOTAL |

Total Estimated Cost of Election \$193,049.00

Less \$1,000 base cost for each entity that will potentially hold elections\$15,000.00Total to be used to allocate % Cost to each entity\$178,049.00

WYLIE I.S.D. ESTIMATED COST

% Cost is based upon number of registered voters in district

| Wylie I.S.D. portion of co | ost - 08.21% of \$178,049.00 | \$ 14,617.82 |
|----------------------------|-------------------------------|-----------------|
| | Base Cost S | \$ 1,000.00 |
| | Sub Total : | \$ 15,617.82 |
| 10% Administra | ative Fee (minimum \$75.00) _ | \$ 1,561.78 |
| | TOTAL ESTIMATED COST | \$ 17,179.60 |