



NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent
Laura Weir - Assistant Superintendent
Genoveva Lopez-Angelo - Assistant Superintendent
Ray Ritchie - Chief Operating Officer
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

BOARD OF TRUSTEES

Leslie Campos - President
Robert White - Vice President
David Harris - Clerk
Nathan Gent
Chelsy Fischer
Larry Small

Corr:013:26

MEMORANDUM

Date: May 28, 2026
TO: Board of Trustees
FROM: Raymond Ritchie, Chief Operating Officer *Ray*
SUBJECT: Request approval for 2026-2027 Budget Cuts – BOT Budget Committee Option

Attached for your approval please find the 2026-2027 BOT Budget Committee Cuts.

Board members that were appointed to the committee met with the cabinet on May 27, 2026 and agreed to the attached document. This was a joint effort between the appointed board members and the cabinet members and everything within the district was considered and looked at. As directed by the appointed board members the following changes were made:

- PVHS Dean was changed to a PVHS Assistant Principal (currently vacant)
- RCMS Dean was removed from the deletion list
- MasteryConnect software is deleted

Please note that the GF will fund 3 Social Workers (1 Highschool, 1 Middle school & 1 Amargosa).

It was also agreed upon that starting in the 2026–2027 school year, critical needs teaching positions will be restructured into PERS-CLS long-term substitute roles. These positions will receive a daily rate of \$250 but will not include sick or personal leave. While subject to PERS contributions in accordance with Nevada law, health insurance will only be offered upon meeting eligibility requirements following the standard look-back period.

Please reach out to my office with any questions prior to the board meeting.

RR:es

GF Budget Cuts & Funding Redistribution for FY 26/27 - BOT Budget Committee Option

District Offices

Learning Coordinator	Vacant	165,144
Learning Coordinator	Vacant	138,780
Teacher (Warm Springs)	Vacant	124,714
LPN (floater)	Vacant	70,624
Accounts Payable Clerk	Vacant	104,077
Exec. Secretary		120,880
District Secretary		120,880
HR Generalist		112,244
Reduction of Retirement Incentive		7,075
Elimination of Employee Referral Program		19,000
Director		203,737
Director		203,737

Maintenance & Operations

Skilled Maintenance Worker		87,151
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Transportation

Bus Driver	Vacant	57,863
Bus Driver	Vacant	69,307
2 Office Employees		207,066
Mechanic		116,614

Additional Item:

Instructional Supplies (cut across all schools)		132,096
Instructure Inc. (MasteryConnect)		32,000

DO Movement from GF to

Learning Coordinator (100%)	206/208	180,798
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Amargosa

3 Elementary Teachers		376,779
1 Specialty Teacher		125,593

AEMS Movement from GF to

GATE/Instructional Coach/ELL Advocate	206/208	51,204
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Beatty Elementary/Middle

1 Elem Teacher	Vacant	86,094
GATE/Instructional Coach/ ELL Advocate (33%)	Vacant	51,204
2 Lunch Aides (1.25 hrs/each)	Vacant	5,264
1 MS Teacher		125,593

Floyd Elementary

1 GATE Teacher		152,339
5 Teachers	1 Vacant	627,965
1 Specialty Teacher		125,593

Gabbs

Teacher		165,352
Teacher		143,652

Hafen Elementary

1 GATE Teacher	Vacant	158,035
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JG Johnson Elementary

1 GATE Teacher		152,339
6 Teachers	2 Vacant	753,558
1 Specialty Teacher		125,593

Manse Elementary

1 GATE Teacher	Vacant	126,396
5 Teachers		627,965
1 Specialty Teacher		125,593

Mt. Charleston Elementary

Clerical Aide		15,902
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Pahrump Valley High School

Campus Monitor		58,514
8 Teachers	1 Vacant	1,004,744
Assistant Principal	Vacant	130,097

PVHS Movement from GF to

Instructional Coach/ELL Advocate (25%)	206/208	40,581
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Rosemary Clark Middle School

Campus Monitor		57,386
2 Teachers		251,186

Round Mountain

Bus Driver/Custodian	Vacant	44,023
Elementary Teacher	Vacant	125,593
Elementary Specialty Teacher	Vacant	125,593

Tonopah

Vice Principal	Vacant	186,814
Bus Driver (PT)	Vacant	13,891
Bus Driver/Custodian	Vacant	60,900
2 Elementary Teacher	Vacant	252,256
Elementary Specialty Teacher	Vacant	117,734

8,865,112
Add to GF

3 Social Workers (1 Highschool, 1 Middle school, 1 AEMS)		438,515
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Total:		<u><u>8,426,597</u></u>
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206 Budget Cuts & Funding Redistribution for FY 26/27 -BOT Budget Committee Option

Changes in 206**Removed from 206****Beatty**

GATE/Instructional Coach/ELL Advocate (34%)	Vacant	(52,756)
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Tonopah Schools

Instructional Coach/ELL Advocate (50%)	Vacant	(74,100)
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Round Mountain

Instructional Coach/ELL Advocate (34%)	Vacant	(52,756)
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		(179,612)
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Added to 206**District Offices**

Learning Coordinator (50%)		90,399
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Amargosa

GATE/Instructional Coach/ELL Advocate (50%)		24,827
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Floyd Elementary

Instructional Coach/ELL Advocate (16%)		24,235
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Hafen Elementary

Instructional Coach/ELL Advocate (16%)		24,676
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JG Johnson Elementary

Instructional Coach/ELL Advocate (16%)		24,676
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Manse

Instructional Coach/ELL Advocate (16%)		20,684
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Rosemary Clark Middle School

Instructional Coach/ELL Advocate (16%)		24,676
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Pahrump Valley High School

Instructional Coach/ELL Advocate (25%)		40,581
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		274,754
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208 Budget Cuts & Funding Redistribution for FY 26/27 - BOT Budget Committee Option

Changes in 208**Removed from 208****Amargosa**

Social Worker		(115,030)
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Beatty

GATE/Instructional Coach/ ELL Advocate (33%)	Vacant	(51,204)
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Hafen

Community Health Worker		(91,641)
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JG Johnson

Social Worker		(115,030)
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Manse

Social Worker		(157,584)
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Pahrump Valley High School

In School Suspension Parapro		(55,891)
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Social Worker		(123,347)
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Rosemary Clarke Middle School

In School Suspension Parapro		(70,823)
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Social Worker		(157,584)
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Tonopah Schools

Instructional Coach/ELL Advocate (50%)	Vacant	(74,100)
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Round Mountain

Instructional Coach (66%)	Vacant	(102,410)
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(1,114,644)

Added to 208**District Offices**

Learning Coordinator (50%)		90,399
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Amargosa

GATE/Instructional Coach/ELL Advocate (50%)		26,378
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Floyd Elementary

Instructional Coach/ELL Advocate (50%) 77,583

Hafen Elementary

Instructional Coach/ELL Advocate (50%) 79,017

JG Johnson Elementary

Instructional Coach/ELL Advocate (50%) 79,017

Manse Elementary

Instructional Coach/ELL Advocate (50%) 66,026

Rosemary Clark Middle School

Instructional Coach/ELL Advocate (50%) 79,017

Pahrump Valley High School

Instructional Coach/ELL Advocate (50%) 81,161

578,598