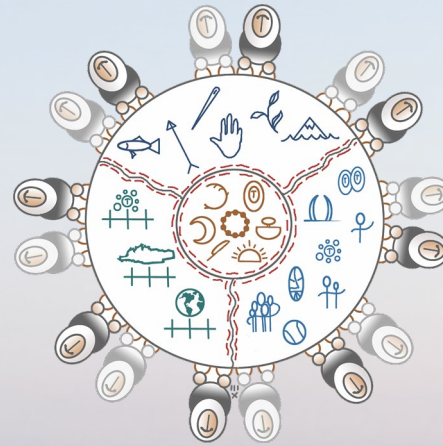


NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY25



*Curriculum & Instruction
Department*



Department Staffing

Director: Caitlin Santos

Coordinator Elementary: Aeriale Johnson

Coordinator Secondary: Clay Moose

Coordinator Interventions: Christina Nash

**Instructional Specialists: Kathleen Fisher, Kim Neakok,
Erin Hollingsworth**

Data Specialist: Ian Acuna

Student Records Manager: Ranel Gandia



Department Budget Priorities-FY25

FTE's requested:

- *In addition to 6 site based interventionists, C&I request 3 x Regional Interventionists on 2 week rotations*
- *3 x Interventionist coach coordinators*
- *1 x District-wide Science Instructional Coach*
- *1 x District-wide Math Instructional Coach*
- *1 x District-wide EdTech Instructional Coach*



FY25 Department Budget

- *Increased travel budget at pace with increased Interventionist travel*
- *Continue to standardize C&I budget and account codes*
- *Bring Educational Software Renewals back under Instruction*



FY25 Professional/technical Contracts

- *Increase funding to provide high quality outside training to increase capacity of both Instructional Staff (train the trainer), as well as the continued professional growth of teachers district-wide.*



FY25 Department Budget Other requests



Any other requests you have: