

**DENTON INDEPENDENT SCHOOL DISTRICT
GENERAL OPERATING FUNDS - STATE COMPENSATORY EDUCATION FUNDS
2016-2017 PROPOSED ACCELERATED INSTRUCTION BUDGET**

DISD BOARD MEETING DATE: JUNE 28, 2016

| | 06/28/16 PROPOSED BUDGET | AMENDED BUDGET | PROPOSED AMENDMENTS | AMENDED BUDGET |
|--|---|---------------------------|--------------------------------|---------------------------|
| Function 11-Instruction | | | | |
| 6100 Payroll Costs | 165,588.85 | | | |
| 6200 Professional and Contracted Services | 6,000.00 | | | |
| 6300 Supplies and Materials | 11,685.00 | | | |
| 6400 Other Operating Costs | | | | |
| 6500 Debt Service | | | | |
| 6600 Capital Outlay-Land, Building & Equipment | | | | |
| Total Function 11 | <u>183,273.85</u> | | | |
| | | | | |
| TOTAL ALL FUNCTIONS & OTHER USES | <u>183,273.85</u> | | | |
| | | | | |
| ALL FUNCTIONS | | | | |
| 6100 Payroll Costs | 165,588.85 | | | |
| 6200 Professional and Contracted Services | 6,000.00 | | | |
| 6300 Supplies and Materials | 11,685.00 | | | |
| 6400 Other Operating Costs | | | | |
| 6500 Debt Service | | | | |
| 6600 Capital Outlay-Land, Building & Equipment | | | | |
| 8900 Other Uses | | | | |
| Total | <u>183,273.85</u> | | | |