

Variances in Funding Elements

	Original	3rd Six Weeks	2019-2020 Final*	Variance at 3rd 6W	Final* Variance
Refined ADA	7,753.744	7,594.645	7,430.293	(159.10)	(323.45)
High School ADA	2,179.199	2,201.650	2,092.012	22.45	(87.19)
Homebound	0.367	0.330	0.634	(0.04)	0.27
Speech	17.216	17.679	17.473	0.46	0.26
Resource Room	46.889	48.845	54.746	1.96	7.86
Self Contained Mild/Moderate/Severe	73.397	73.615	71.448	0.22	(1.95)
Mainstream ADA	360.273	366.262	373.709	5.99	13.44
Career and Tech FTE	590.521	577.635	549.344	(12.89)	(41.18)
Students Completing Electronic Course (DP)	0.000	0.000	0.000	0.00	0.00
Students Completing Electronic Course (ADP)	0.000	0.000	0.000	0.00	0.00
Comp Ed Old Law	8,127.601	8,127.601	8,127.601	0.00	0.00
ED Census Block 1	0.000	12.000	24.000	12.00	24.00
ED Census Block 2	1,226.000	23.000	941.000	(1,203.00)	(285.00)
ED Census Block 3	381.000	1,477.000	1,434.000	1,096.00	1,053.00
ED Census Block 4	472.000	2,425.000	2,511.000	1,953.00	2,039.00
ED Census Block 5	6,050.000	3,778.000	2,809.000	(2,272.00)	(3,241.00)
FTE of Pregnancy Related Services	1.577	2.562	2.747	0.99	1.17
Bilingual ADA New Law	1,305.767	1,146.368	1,146.368	(159.40)	(159.40)
Bilingual ADA - Dual Immersion (New)	0.000	0.000	0.000	0.00	0.00
Bilingual ADA - Non-LEP	0.000	0.000	0.000	0.00	0.00
Dyslexia Enrollment	240.000	234.000	234.000	(6.00)	(6.00)
Early Education ADA	2,693.000	2,452.000	2,452.000	(241.00)	(241.00)
CCMR ED Grads	0.000	0.000	0.000	0.00	0.00
CCMR Non-ED Grads	0.000	0.000	0.000	0.00	0.00
CCMR SPED Grads	0.000	0.000	0.000	0.00	0.00
Gifted and Talented Enrollment	387.687	387.687	584.000	0.00	196.31
Public Ed Grant Student ADA	0.000	0.000	0.000	0.00	0.00
New Instructional Facility Allotment ADA	0.000	0.000	0.000	0.00	0.00
Additonal Required 19-20 Min. Salary	0.000	0.000	0.000	0.00	0.00
# of Recognized Teachers	0.000	0.000	0.000	0.00	0.00
# of Exemplary Teachers	0.000	0.000	0.000	0.00	0.00
# of Master Teachers	0.000	0.000	0.000	0.00	0.00
ADA of Students in Dropout Recover School	0.000	0.000	0.000	0.00	0.00
# of Full-Time Employees	338.080	338.080	1,300.000	0.00	961.92