



Alpena County Board of Commissioners
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District #2
Chairman of the Board
Robert Adrian

District #7
Vice-Chairman
Marty Thomson

MEMORANDUM

District #1
Commissioner
Don Gilmet

TO: Finance Committee
FROM: Bill Peterson, Finance Chairman

District #3
Commissioner
Dave Karschnick

DATE: January 12, 2021

District #4
Commissioner
Bill Peterson

RE: Funds for Computer

District #5
Commissioner
Brenda Fournier

The IT Committee met and recommended to Finance Committee that monies be approved for computer replacement and essential upgrades that are required at an additional cost of \$136,024. There is currently \$56,024.00 in a Technology Reserve in the General Fund which would be transferred into the 402 Fund for Data Processing, \$72,600 to be transferred from the fund balance of the General Fund into the 402 Fund for Data Processing and increase the data processing line item.101-958-728 by \$7,400 to complete this upgrade. These board actions would require a two-thirds vote of the full board.

District #6
Commissioner
Kevin Osbourne

District #8
Commissioner
John Kozlowski

Executive Manager
Tammy Sumerix-Bates

Board Assistant
Lynn Bunting

Board Admin Assistant
Kim Elkie

ALPENA COUNTY I.T. DEPARTMENT

I.T. Director: Steve Mousseau
720 W. Chisholm St
Alpena, MI 49707
989-354-9585



DATE: January 13, 2021
TO: Finance Committee
FROM: Steve Mousseau, I.T. Director
SUBJECT: Budget Adjustment

This request is for an additional \$136,024 for computer replacements and essential upgrades. We have met with the IT Committee and they reviewed the request and referred it to the Finance Committee. The request to increase line item 101-958-728.000 by \$7,400 and to increase the 402-234-980.251 Equipment Fund by \$128,624.