SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

Agenda Item Summary



Meeting Date: Ma	ay 19, 2021					
Purpose:	⊠ Presentatio	on/Report		ognition	□ Discus	sion/ Possible Action
□ Closed/Exec	cutive Session	□ Work S	Session	🗆 Discu	ssion Only	□ Consent
From: Dolores Se	endejo, Deputy	Superintend	lent			

Item Title: West Campus Visioning Update: Vision for Future Athletic Facilities

Description: As we continue to "Seize the Future," West Campus High School planning and visioning for the Athletics Facilities has evolved based on feedback and evaluation of needs and priorities. An overview from Hellas Construction INC. will present the scope of work listed: General conditions, owner to supply and install, mobilization, demolition, and site construction with a demonstration of overall rendering.

Historical Data: SSAISD Facilities committee has met for visioning and planning for WCHS as part of the driver for the scope of work based on vision and goals.

Recommendation: N/A

Funding Budget Code and Amount: N/A

APPROVED BY:	SIGNATURE	DATE
Chief Officer:		
CFO Funding Approval:		
Superintendent:		

Form Revised: November 2019



May 7, 2021

Dolores Sendejo Deputy Superintendent for Innovation and Transformation South San Antonio ISD 1450 Gillette Blvd. San Antonio TX, 78224 P: (210) 760-3245 Email: <u>dolores.sendejo@southsanisd.net</u>

RE: South San Antonio ISD – West Campus - Athletic Complex Budget Proposal

Dear Ms. Sendejo,

Hellas Construction, Inc. is pleased to provide the below Scope of Work outline.

General Conditions:

Hellas will:

- 1. Provide project Insurance per Hellas limits.
- 2. Provide full time supervision.
- 3. Provide performance and payment bonds.
- 4. Provide construction surveying, layout and staking.
- 5. Provide three sets of drawings prior to construction commencing.
- 6. Provide submittals and shop drawings.
- Provide Texas Pollutant Discharge Elimination System (TPDES) permits and Stormwater Pollution Prevention Plan (SWPPP) prior to construction commencing.
- 8. Provide an updated monthly schedule.
- 9. Provide necessary safety measures to ensure a safe jobsite for public and workers including but not limited to O.S.H.A. regulations.
- 10. Conduct a bi-monthly construction site meeting.
- 11. Provide clean up on a daily basis.
- 12. Provide final punch-out and clean-up of the completed project.

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Owner to supply and install the following:

- Location Specific Geotechnical Report. (**Please note: Pertaining to soil testing, Hellas will require analysis and recommendations from a licensed geotechnical firm. In the event that stabilization is required, Hellas will seek the most economical solution provided by the analysis given. **)
- 2. Construction Materials inspection and testing.
- 3. Supply and install data service, low voltage, phone and security systems.
- 4. Electrical connection within 100 lineal feet of the proposed lighting control boxes (location to be determined). To include one transformer 480/277 volts 3 phase ready for connection.

Mobilization:

Hellas will:

- 1. Install necessary erosion control silt fence, and other best management practices (BMPs) for storm water pollution prevention.
- 2. Provide equipment and dumpsters.
- 3. Provide temporary fence to secure construction site as required.

Demolition:

Hellas will remove and dispose:

- 1. Baseball field.
- 2. Football field.
- 3. Track asphalt paving and curbs.
- 4. Bleachers.

Site Construction

Hellas will provide and install:

- 1. Strip site vegetation and hauled off site.
- 2. Excavate to design subgrade elevations, all excavated material to be haul off site.
- 3. Road:
 - a. HMAC on top of flex base.
- 4. Reinforced concrete flatwork at common areas.
- 5. One (1) 24' wide arch entry with CMU columns.

Construction of Baseball & Softball Complex

Hellas will provide and install:

- 1. Reinforced concrete pitching mound at field and bullpens Baseball field only.
- 2. CMU masonry backstop wall with foundation: 24" high.
- 3. Fenced field level dugouts:
 - a. Home & visitor side: 10'x40' Baseball field.
 - b. Home & visitor side: 10'x30' Softball field.
 - c. 8' high galvanized chain link perimeter fencing.



- d. Metal roofing.
- e. Concrete floors.
- f. Benches 7'-6" long each.
- g. Helmet cubby and bat rack.
- 4. Backstop netting system:
 - a. Baseball field: Backstop netting system: 50' H.
 - b. Softball field: Backstop netting system: 30' H.
- 5. LED sports lighting system 50/30 average foot candles.
- 6. Scoreboards.
- 7. Foul poles:
 - a. Baseball field: 30' high.
 - b. Softball field: 20' high.
- 8. Bases, home plate and pitching rubber.
- 9. Bleachers:
 - a. Baseball Field: 250 seat angle frame bleachers with 8x18 press box and PA System.
 - Softball Field: 150 seat angle frame bleachers with 8x18 press box and PA System.
- 10. Black vinyl chain link fence:
 - a. Baseball Field:
 - i. Foul lines: 6' high with two (2) walk gates and one (1) double gate.
 - ii. Outfield: 8' high and 12' high batter's eye with slats.
 - b. Softball Field:
 - i. Foul lines: 6' high with two (2) walk gates and one (1) double gate.
 - ii. Outfield: 6' high and 12' high batter's eye with slats.
- 11. Synthetic turf at fields, batting cages and bullpens:
 - a. Matrix ® 42 oz. Helix with RealFill infill.
 - b. 6"x12" reinforced perimeter concrete curb.
 - c. 30 mil impermeable liner.
 - d. HDPE collector pipe.
 - e. 5" aggregate drainage stone.
 - f. 1" x 12" composite flat drain.
 - g. 2" x 4" EcoNailer composite turf anchor system.



Football Field & Track:

Hellas will provide and install:

- 1. Synthetic turf at field:
 - a. Matrix ® 46 oz. Helix with RealFill infill.
 - b. 6"x12" reinforced perimeter concrete curb.
 - c. 30 mil impermeable liner.
 - d. HDPE collector pipe.
 - e. 5" aggregate drainage stone.
 - f. 1" x 12" composite flat drain.
 - g. 2" x 4" EcoNailer composite turf anchor system.
- 2. Goal posts.
- 3. Time clocks.
- 4. Scoreboard.
- 5. LED sports lighting system 50 average foot candles on football field.
- 6. Track perimeter fencing; 4'H black vinyl chain link fencing with gates.
- 7. Bleachers:
 - a. Home side: 1000 bench seat I beam bleachers with 8'x18' press box and PA system.
 - b. Visitor side: 500 bench seat angle frame elevated bleachers.
- 8. 8 lane track system:
 - a. 2" thick asphalt paving on top of road base.
 - b. **epiQ Tracks® Q3000** (*RED*) 'impermeable' polyurethane track surfacing system on the track oval, chutes, and events.
- 9. Events:
 - a. High jump pad:
 - i. Reinforced concrete pad.
 - b. Long jumps:
 - i. Reinforced concrete runway.
 - ii. Concrete perimeter landing curb.
 - iii. Landing pit consisting of sand on top of fabric and perimeter concrete curb.
 - c. Pole vault:
 - i. Reinforced concrete runway and pad.
 - ii. One (1) Pole vault boxes with lid.



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	Total		
\$	368,006.00	_	
\$ 3,097,102.00			
\$ 2,711,114.00		_	
	Subtotal	\$	6,176,222.00
\$	45,014.00		
\$	154,406.00		
\$	25,000.00		
\$	250,000.00		
\$	75,000.00	-	
	Subtotal	\$	549,420.00
	Total	\$6,	725,642.00
\$	89,775.00		
\$	177,560.00		
\$	89,736.00		
	\$; ; \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total \$ 368,006.00 \$ 3,097,102.00 \$ 2,711,114.00 Subtotal \$ 45,014.00 \$ 154,406.00 \$ 25,000.00 \$ 250,000.00 \$ 75,000.00 \$ Total Total \$ 177,560.00	\$ 368,006.00 \$ 3,097,102.00 <u>\$ 2,711,114.00</u> Subtotal \$ \$ 45,014.00 \$ 154,406.00 \$ 25,000.00 \$ 250,000.00 \$ 250,000.00 \$ 75,000.00 \$ 75,000.00 \$ Total <u>\$ 6,</u> \$ 89,775.00 \$ 177,560.00

South San Antonio ISD - West Campus Budget Proposal



Exclusions (but not limited to):

- 1. Power service see allowance.
- 2. Primary electrical transformer see allowance.
- Poor subgrade soils Hellas will proof roll subgrade to check for subgrade soil stability. Any failing subgrade remediation will be negotiated between owner and contractor. Hellas requires the owner to contract with a Geotechnical Engineer to perform a Geotechnical investigation of the site to determine the nature of the existing subgrade soils and make recommendations for any subgrade stabilization requirements. – see allowance.
- 4. Any embankment or processing of imported soils.
- 5. Data/fiber service.
- 6. Any form of subgrade stabilization- see allowance.
- 7. Detention/retention pond.
- 8. Rock excavation.
- 9. Retaining walls.
- 10. Any concrete work outside the scope of this proposal.
- 11. Any asphalt paving outside the scope of this proposal.
- 12. Site security.
- 13. Any Allowances or Contingencies unless noted above.
- 14. Prevailing wages.
- 15. Sales Tax, owner to provide exception certificate prior to construction.
- 16. Owner shall provide ingress/egress for ALL personnel, equipment and materials; typical construction traffic shall be expected for the duration of this contract. Contractor NOT responsible for damage due to typical construction traffic ingress/egress to the construction site.

Notwithstanding anything to the contrary in any of the Contract documents, under no circumstances shall the Performance bonds, maintenance bonds or the obligations of the Surety be liable for any warranty obligations that exceed one (1) year from the date of substantial completion as defined in the Contract Documents.

Please contact this office should you have any questions regarding this proposal. Hellas Construction, Inc. looks forward to the opportunity of this project and is eager to work with you.

Sincerely,

Jeronimo Benavides Design Build Estimator/Project Manager

