

2020-21 SCHOOL YEAR

ITEM # 7.3

	Preliminary		Revised									YTD	
	19-20	Budget*	Budget	9/11/2020	10/2/2020	11/5/2020	12/4/2020	1/8/2021	2/5/2021	3/5/2021	4/1/2021	5/7/2021	Average
CRES													
Kindergarten	70	70		69	66	65	63	62					65
First	76	73		66	66	65	65	67					66
Second	70	76		78	78	77	75	75					77
Third	66	70		74	71	71	72	72					72
Fourth	74	66		64	67	68	69	71					68
Fifth	79	73		79	77	79	77	77					78
Sixth	81	79		79	80	81	83	81					81
TOTAL ELEM.	516	507	0	509	505	506	504	505	0	0	0	0	506
Seventh	81	80		87	83	83	83	82					84
Eighth	83	81		81	80	80	79	78					80
Ninth	78	82		74	74	75	76	76					75
Tenth	79	78		74	73	74	75	75					74
Eleventh	79	77		74	73	74	73	73					73
Twelfth	75	79		80	81	80	80	80					80
TOTAL SEC.	475	477	0	470	464	466	466	464	0	0	0	0	466
DISTRICT TOTAL	991	984	0	979	969	972	970	969	0	0	0	0	972
Pupil Units:													
Elem at 1.0	516	507	0	509	505	506	504	505	0	0	0	0	506
Sec at 1.2	570	572	0	564	557	559	559	557	0	0	0	0	559
Total	1086	1079	0	1073	1062	1065	1063	1062	0	0	0	0	1065