

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT  
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY  
Fiscal 19 / 20 - #14**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

**ADOPT BUDGET**

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2020-2021 Fiscal Year in an aggregate sum of \$ 74,454,194 , now on file in the District's Administration Offices

**SET APPROPRIATIONS**

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2020, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

<u>General Fund</u>		<u>Special Revenue Funds</u>	
1000 - Instruction	32,751,290	1000 - Instruction	9,952,701
2000 - Support Services	24,016,032	2000 - Support Services	5,192,193
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	2,594,711
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	427,500	5000 - Transfers	-
6000 - Contingency	810,000	6000 - Contingency	-
<b>Total General Fund Appropriation</b>	<b>58,004,822</b>	<b>Total Special Revenue Appropriation</b>	<b>17,739,605</b>

<u>Debt Service fund</u>		<u>Capital and Carryover Fund</u>	
1000 - Instruction	-	1000 - Instruction	-
2000 - Support Services	-	2000 - Support Services	1,255,042
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	2,685,838
5000 - Debt Service	5,219,516	5000 - Transfers	-
6000 - Contingency	260,378	6000 - Contingency	585,706
<b>Total Debt Service Appropriation</b>	<b>5,479,894</b>	<b>Total Capital Appropriation</b>	<b>4,526,586</b>

<u>Self Insurance Fund</u>		<u>Trust &amp; Agency Scholarship Fund</u>	
1000 - Instruction	-	1000 - Instruction	3,167
2000 - Support Services	575,812	2000 - Support Services	-
3000 - Enterprise & Community Services	-	3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-	4000 - Facilities and Construction	-
5000 - Transfers	-	5000 - Transfers	-
6000 - Contingency	1,039,166	6000 - Contingency	-
<b>Total Self Insurance Appropriation</b>	<b>1,614,978</b>	<b>Total Trust &amp; Agency Appropriation</b>	<b>3,167</b>

Total Appropriations All Funds.....	<b>\$ 87,369,052</b>
Total Unappropriated and Reserve Amounts All Funds.....	<b>\$ -</b>
<b>Total Adopted Budget.....</b>	<b>\$ 87,369,052</b>

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 2,340,213** for bonds, and that these taxes are hereby imposed and categorized for tax year 2018-2019 upon the assessed value of all taxable property within the District.

<u>Education</u>	<u>Excluded from the Limitation</u>
General Fund \$3.7262/\$1,000 assessed value	
Debt Service Fund	\$ 2,340,213

ATTEST \_\_\_\_\_  
Superintendent/Clerk Board Chair

Moved By: \_\_\_\_\_ Seconded by: \_\_\_\_\_

Resolution: \_\_\_\_\_ Date: June 17, 2020  
Passed/Failed