



# Wharton County Junior College

## Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by noon on Friday, 11 days prior to the Tuesday evening meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below.*

Date of Board Meeting: April 17, 2018      Date of This Proposal: April 5, 2018

**SUBJECT:**

Approve \$500,000.00 for the purchase of the listed furniture needed for the Johnson Health Occupations Center with funds from the Unexpended Plant Fund.

**RECOMMENDATION:**

Approve \$500,000.00 for the purchase of the listed furniture needed for the Johnson Health Occupations Center with funds from the Unexpended Plant Fund.

**BACKGROUND/RATIONALE:**

The College solicited pricing for the furniture and fixtures needed to furnish the Johnson Health Occupations Center. Contracts and products were evaluated from 4 major suppliers. Knoll, KI, Hon, and Coastal Office Solutions all proposed and presented products under State Cooperative Contracts for our evaluation. A list of those items identified for purchase are on the attached sheet. We are requesting permission to start acquiring these items with funds from the Unexpended Plant Fund. While all the items listed are within what was anticipated in our furniture budget, we are still unable to provide pricing on 100% of the requested items. This amount should complete the required furniture needed for the Johnson Health Occupations Building.

**Estimated Cost & Budgetary Support (how will this be paid for?):** \$500,000.00

Unexpended Plant Fund


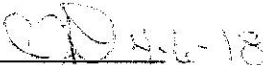
**RESOURCE PERSON(S) [name(s) and title(s)]:**

- Bryce D. Kocian, Vice President of Administrative Services
- Leigh Ann Collins, Vice President of Instruction
- Carol Derkowski, Division Chair, Allied Health
- Philip Wuthrich, Director of Purchasing

**SIGNATURES:**

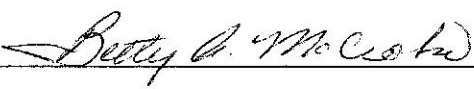
  
\_\_\_\_\_  
Originator

4-5-18  
\_\_\_\_\_  
Date

 4-6-18   
\_\_\_\_\_  
Cabinet-Level Supervisor

4/6/18  
\_\_\_\_\_  
Date

**PRESIDENT'S APPROVAL:**

  
\_\_\_\_\_  
Date

4-9-18  
\_\_\_\_\_  
Date



# Wharton County Junior College

## Johnson Health Occupations Center Furniture

	Qty	Cost
<b>FURNITURE</b>		
Classroom Instructor Desk-Virco	12	\$14,400.00
Classroom Instructor Desk-Comp		
Classroom Instructor Chair	12	\$2,100.00
Instructor Podium		
Classroom Printer Table		
Bookcase		
Student Lecture Tables-Virco	90	\$47,000.00
Student Chairs	280	\$45,000.00
Classroom Student Desk for 1	72	\$12,000.00
Spectrum Computer Desk for 2	14	\$10,500.00
Computer CPU & Monitor		
Data Projector with Ceiling Mount		
Projector Screen		
Mobile Marker Boards		
Elmo		
LaserJet Printer		
<b>OFFICES</b>		
Conference Room	1	\$6,321.00
Division Chair	1	\$6,700.00
Program Directors	6	\$26,400.00
Instructor Offices	42	\$163,200.00
(some are part time, some are full time)		
Administrative Assistant Cubical Area	3	\$7,200.00
(includes all lateral file cabinets)		
Delivery & Installation		\$27,000.00
Student Study Areas (3) and Student Common Areas (4) and Lobby Areas (2)	Estimated	\$130,000.00
This estimated amount includes those items listed above where the quantity needed has not yet been determined.		
<b>TOTAL PER THIS REQUEST</b>		<b>\$497,821.00</b>