

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Construction and Bond 2021 & 2024 Update**

Date: May 18, 2026

Administrator Responsible/Position: **Mandy Epley/Superintendent**

A. Purpose of Agenda Item:

- Information Only Action Needed Receive Input

B. Authority for This Action:

- Local Policy Law or Rule N/A

C. Priority, Goal, or Need Addressed:

- Strategic Plan District/Campus Improvement Plan Other

Priorities

- Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- Priority 2:** Maximizing Academic Performance.
- Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- Goal 3*:**The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D. Summary: Monthly update provided by AG/CM for Navarro ISD Construction and Bond 2021 & 2024 Planning and Progress

Background

Information: All 2024 Bond projects are still on schedule for substantial completion. Limited access for the baseball and softball fields has been granted by the City of Seguin Building and Fire Marshal. Practices and games have been held over the past few weeks, and seating space

may appear limited, however there is a lot of construction fencing up for the safety of the patrons. It needs to remain in place to meet the agreement for temporary occupancy as granted by the city entities. The fields will be returned to the construction team for completion at the end of the month. With this temporary occupancy, Navarro ISD baseball and softball have hosted games that were to be played away, due to the other schools' fields being rained out. The batting cages are nearly complete with netting, turf, lighting, and AGCM is working with the construction team to determine when the teams will have access. The turf at the stadium has been laid, logos and yard line markers have been cut in. Stadium seating for the home side continues to be built, the fieldhouse has exterior masonry work continuing, as well as interior trim out. Concrete for the visitors' parking, visitors' grandstands have been placed, and the Visitor Amenity building interior is nearly complete. Furniture deliveries are expected in the next couple of weeks. The Junior High refresh project has transformed the space. Construction is almost complete in the new secure vestibule with new countertops and millwork, painting nearly finished, flooring installed with base, transition and trim pieces are now going in. Additional painting will start soon in the administrative common hallways prior to new signage getting installed. At Navarro South we have had 2 foundation pours, one of the academic wing pads, and the kitchen pad. From drone footage the footprint of the new school is clearly visible. The elevator shaft is underway, as well as all the grade beams around the pad. The project is on schedule, as in anticipation of the rain, crews were diligent and focused. Curbs were poured this past week, and an extension of time was requested for the road expansion work at East Martindale as well. Due to rain this week, all activities have turned to dewatering and clean up. The chiller project continues, chillers are up and running with controls, commissioning and balancing forthcoming.

E. Comments Received:

LT

DEIC

Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F. Administrative Recommendation:

N/A

G. Fiscal Impact and Cost:

Budget

Bond

Amount: N/A

Grant/Special Funds

Other

H. Exhibits: Updates presented by AG/CM Assistant Project Manager, Melisa Nu'u