

MINIDOKA COUNTY SCHOOL DISTRICT #331

OTHER PROGRAMS EXPENDITURES

Fiscal Year: **2007-2008**

Print accounts with zero balance

From Date: 5/1/2008

To Date: 5/31/2008

Account Number

Description

BEGINNING BUDGET 07-08		FY0708 Budget	
FTE	Amount	FTE	Amount

100.512.0100.000.000.000	SALARIES	93.98	\$3,840,149.00	93.31	\$3,678,376.00
100.512.0200.000.000.000	BENEFITS	0.00	\$1,249,533.00	0.00	\$1,140,445.00
100.512.0300.000.000.000	PURCHASED SERVICES	0.00	\$63,351.00	0.00	\$45,178.00
100.512.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$319,795.00	0.00	\$589,542.00
100.512.0500.000.000.000	CAPITAL OBJECTS	0.00	\$61,300.00	0.00	\$85,889.00
	PROGRAM: ELEMENTARY - 512	93.98	\$5,534,128.00	93.31	\$5,539,430.00
100.515.0100.000.000.000	SALARIES	114.80	\$4,846,421.00	115.92	\$4,931,654.00
100.515.0200.000.000.000	BENEFITS	0.00	\$1,558,670.00	0.00	\$1,522,209.00
100.515.0300.000.000.000	PURCHASED SERVICES	0.00	\$77,013.00	0.00	\$85,952.00
100.515.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$385,303.00	0.00	\$186,868.00
100.515.0500.000.000.000	CAPITAL OBJECTS	0.00	\$74,000.00	0.00	\$55,825.00
	PROGRAM: SECONDARY - 515	114.80	\$6,941,407.00	115.92	\$6,782,508.00
100.517.0100.000.000.000	SALARIES	14.25	\$505,275.00	14.25	\$515,775.00
100.517.0200.000.000.000	BENEFITS	0.00	\$175,086.00	0.00	\$175,186.00
100.517.0300.000.000.000	PURCHASED SERVICES	0.00	\$8,565.00	0.00	\$6,715.00
100.517.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$16,400.00	0.00	\$25,773.00
	PROGRAM: ALTERNATIVE - 517	14.25	\$705,326.00	14.25	\$723,449.00

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BEGINNING BUDGET 07-08		FY0708 Budget	
FTE	Amount	FTE	Amount

100.521.0100.000.000.000	SALARIES	16.00	\$685,408.00	16.00	\$669,108.00
100.521.0200.000.000.000	BENEFITS	0.00	\$220,213.00	0.00	\$222,263.00
100.521.0300.000.000.000	PURCHASED SERVICES	0.00	\$1,000.00	0.00	\$1,150.00
100.521.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$1,500.00	0.00	\$400.00
	PROGRAM: EXCEPTIONAL CHILD - 521	16.00	\$908,121.00	16.00	\$892,921.00
100.522.0100.000.000.000	SALARIES	2.00	\$87,890.00	2.00	\$91,288.00
100.522.0200.000.000.000	BENEFITS	0.00	\$27,753.00	0.00	\$27,803.00
100.522.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$0.00	0.00	\$500.00
	PROGRAM: PRESCHOOL - 522	2.00	\$115,643.00	2.00	\$119,591.00
100.523.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$0.00	0.00	\$5,000.00
	PROGRAM: NO REIMB PRESCHOOL - 523	0.00	\$0.00	0.00	\$5,000.00
100.524.0100.000.000.000	SALARIES	2.00	\$89,714.00	2.00	\$81,785.00
100.524.0200.000.000.000	BENEFITS	0.00	\$28,323.00	0.00	\$26,623.00
100.524.0300.000.000.000	PURCHASED SERVICES	0.00	\$7,500.00	0.00	\$9,512.00
100.524.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$1,600.00	0.00	\$7,394.00
	PROGRAM: GIFTED-TALENTED - 524	2.00	\$127,137.00	2.00	\$125,314.00
100.531.0100.000.000.000	SALARIES	0.00	\$157,291.00	0.00	\$156,291.00
100.531.0200.000.000.000	BENEFITS	0.00	\$30,200.00	0.00	\$21,400.00
	PROGRAM: INTERSCHOLASTIC - 531	0.00	\$187,491.00	0.00	\$177,691.00

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FTE	Amount	FTE	Amount

100.532.0100.000.000.000	SALARIES	0.00	\$48,941.00	0.00	\$59,941.00
100.532.0200.000.000.000	BENEFITS	0.00	\$9,397.00	0.00	\$10,897.00
	PROGRAM: SCHOOL ACTIVITY - 532	0.00	\$58,338.00	0.00	\$70,838.00
100.541.0100.000.000.000	SALARIES	0.00	\$117,000.00	0.00	\$139,400.00
100.541.0200.000.000.000	BENEFITS	0.00	\$22,464.00	0.00	\$23,034.00
100.541.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$0.00	0.00	\$1,000.00
	PROGRAM: SUMMER SCHOOL - 541	0.00	\$139,464.00	0.00	\$163,434.00
100.546.0100.000.000.000	SALARIES	1.00	\$47,373.00	1.00	\$47,873.00
100.546.0200.000.000.000	BENEFITS	0.00	\$14,603.00	0.00	\$14,503.00
100.546.0300.000.000.000	PURCHASED SERVICES	0.00	\$560.00	0.00	\$0.00
100.546.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$700.00	0.00	\$1,610.00
100.546.0500.000.000.000	CAPITAL OBJECTS	0.00	\$1,000.00	0.00	\$0.00
	PROGRAM: DETENTION CENTER - 546	1.00	\$64,236.00	1.00	\$63,986.00
100.611.0100.000.000.000	SALARIES	5.00	\$260,056.00	5.00	\$260,656.00
100.611.0200.000.000.000	BENEFITS	0.00	\$77,721.00	0.00	\$78,821.00
100.611.0300.000.000.000	PURCHASED SERVICES	0.00	\$1,600.00	0.00	\$2,400.00
100.611.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$900.00	0.00	\$3,600.00

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100.611.0500.000.000.000	CAPITAL OBJECTS	0.00	\$0.00	0.00	\$4,200.00
	PROGRAM: ATTENDANCE, GUIDANCE, HEALTH - 611	5.00	\$340,277.00	5.00	\$349,677.00
100.616.0100.000.000.000	SALARIES	6.75	\$286,048.00	6.75	\$278,122.00
100.616.0200.000.000.000	BENEFITS	0.00	\$92,249.00	0.00	\$83,999.00
100.616.0300.000.000.000	PURCHASED SERVICES	0.00	\$8,150.00	0.00	\$6,960.00
100.616.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$7,500.00	0.00	\$3,090.00
100.616.0500.000.000.000	CAPITAL OBJECTS	0.00	\$1,700.00	0.00	\$0.00
	PROGRAM: SPECIAL SERVICES - 616	6.75	\$395,647.00	6.75	\$372,171.00
100.621.0100.000.000.000	SALARIES	5.00	\$75,600.00	5.00	\$180,350.00
100.621.0200.000.000.000	BENEFITS	0.00	\$41,300.00	0.00	\$96,640.00
100.621.0300.000.000.000	PURCHASED SERVICES	0.00	\$105,000.00	0.00	\$251,810.00
100.621.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$1,000.00	0.00	\$44,208.00
100.621.0600.000.000.000	DEBT RETIREMENT	0.00	\$4,500.00	0.00	\$9,500.00
	PROGRAM: INSTRUCTION IMPROVEMENT - 621	5.00	\$227,400.00	5.00	\$582,508.00
100.622.0100.000.000.000	SALARIES	8.00	\$165,853.00	8.00	\$168,248.00
100.622.0200.000.000.000	BENEFITS	0.00	\$76,124.00	0.00	\$74,974.00
100.622.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$27,000.00	0.00	\$31,785.00
	PROGRAM: EDUCATION MEDIA - 622	8.00	\$268,977.00	8.00	\$275,007.00

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100.623.0100.000.000.000	SALARIES	4.75	\$70,721.00	4.75	\$71,957.00
100.623.0200.000.000.000	BENEFITS	0.00	\$38,286.00	0.00	\$33,086.00
100.623.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$3,000.00	0.00	\$18,815.00
100.623.0500.000.000.000	CAPITAL OBJECTS	0.00	\$3,000.00	0.00	\$14,902.00
	PROGRAM: INSTRUCTIONAL TECHNOLOGY - 623	4.75	\$115,007.00	4.75	\$138,760.00
100.631.0300.000.000.000	PURCHASED SERVICES	0.00	\$38,500.00	0.00	\$63,800.00
100.631.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$15,000.00	0.00	\$15,500.00
100.631.0700.000.000.000	INSURANCE & JUDGEMENTS	0.00	\$500.00	0.00	\$700.00
	PROGRAM: BOARD OF EDUCATION - 631	0.00	\$54,000.00	0.00	\$80,000.00
100.632.0100.000.000.000	SALARIES	5.00	\$266,405.00	5.00	\$274,305.00
100.632.0200.000.000.000	BENEFITS	0.00	\$79,838.00	0.00	\$78,438.00
100.632.0300.000.000.000	PURCHASED SERVICES	0.00	\$31,500.00	0.00	\$31,100.00
100.632.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$10,000.00	0.00	\$10,100.00
	PROGRAM: DISTRICT ADMINISTRATION - 632	5.00	\$387,743.00	5.00	\$393,943.00
100.641.0100.000.000.000	SALARIES	28.15	\$1,234,394.00	30.15	\$1,301,042.00
100.641.0200.000.000.000	BENEFITS	0.00	\$392,198.00	0.00	\$387,098.00
100.641.0300.000.000.000	PURCHASED SERVICES	0.00	\$17,899.00	0.00	\$22,678.00

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100.641.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$3,700.00	0.00	\$9,003.00
100.641.0500.000.000.000	CAPITAL OBJECTS	0.00	\$0.00	0.00	\$3,647.00
	PROGRAM: SCHOOL ADMINISTRATION - 641	28.15	\$1,648,191.00	30.15	\$1,723,468.00
100.651.0100.000.000.000	SALARIES	5.85	\$189,714.00	5.85	\$181,583.00
100.651.0200.000.000.000	BENEFITS	0.00	\$69,083.00	0.00	\$65,933.00
100.651.0300.000.000.000	PURCHASED SERVICES	0.00	\$1,000.00	0.00	\$2,200.00
100.651.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$10,000.00	0.00	\$11,856.00
	PROGRAM: BUSINESS OPERATIONS - 651	5.85	\$269,797.00	5.85	\$261,572.00
100.655.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$25,000.00	0.00	\$2,000.00
	PROGRAM: CENTRAL SERVICE - 655	0.00	\$25,000.00	0.00	\$2,000.00
100.656.0100.000.000.000	SALARIES	3.00	\$146,300.00	3.00	\$145,300.00
100.656.0200.000.000.000	BENEFITS	0.00	\$44,671.00	0.00	\$43,321.00
100.656.0300.000.000.000	PURCHASED SERVICES	0.00	\$13,650.00	0.00	\$39,550.00
100.656.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$5,000.00	0.00	\$27,069.00
100.656.0500.000.000.000	CAPITAL OBJECTS	0.00	\$15,200.00	0.00	\$10,554.00
	PROGRAM: ADMINISTRATIVE TECHNOLOGY - 656	3.00	\$224,821.00	3.00	\$265,794.00
100.661.0100.000.000.000	SALARIES	29.75	\$679,949.00	30.75	\$658,600.00
100.661.0200.000.000.000	BENEFITS	0.00	\$286,521.00	0.00	\$264,426.00

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FTE	Amount	FTE	Amount

100.661.0300.000.000.000	PURCHASED SERVICES	0.00	\$666,500.00	0.00	\$698,158.00
100.661.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$108,000.00	0.00	\$106,229.00
100.661.0500.000.000.000	CAPITAL OBJECTS	0.00	\$5,000.00	0.00	\$5,000.00
100.661.0700.000.000.000	INSURANCE & JUDGEMENTS	0.00	\$135,000.00	0.00	\$167,500.00
	PROGRAM: BUILDINGS-CUSTODIAL - 661	29.75	\$1,880,970.00	30.75	\$1,899,913.00
100.663.0100.000.000.000	SALARIES	1.75	\$53,874.00	1.75	\$55,180.00
100.663.0200.000.000.000	BENEFITS	0.00	\$19,450.00	0.00	\$20,250.00
100.663.0300.000.000.000	PURCHASED SERVICES	0.00	\$6,200.00	0.00	\$3,990.00
100.663.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$58,000.00	0.00	\$51,400.00
100.663.0500.000.000.000	CAPITAL OBJECTS	0.00	\$11,000.00	0.00	\$9,000.00
	PROGRAM: MAINTENANCE OTHER - 663	1.75	\$148,524.00	1.75	\$139,820.00
100.664.0100.000.000.000	SALARIES	4.25	\$167,391.00	4.25	\$170,085.00
100.664.0200.000.000.000	BENEFITS	0.00	\$56,956.00	0.00	\$56,456.00
100.664.0300.000.000.000	PURCHASED SERVICES	0.00	\$22,500.00	0.00	\$32,300.00
100.664.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$200,000.00	0.00	\$205,116.00
100.664.0500.000.000.000	CAPITAL OBJECTS	0.00	\$17,000.00	0.00	\$35,530.00
	PROGRAM: MAINTENANCE- SCHOOL BUILDINGS - 664	4.25	\$463,847.00	4.25	\$499,487.00

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FTE	Amount	FTE	Amount

100.665.0100.000.000.000	SALARIES	2.00	\$52,318.00	2.00	\$39,335.00
100.665.0200.000.000.000	BENEFITS	0.00	\$20,451.00	0.00	\$18,051.00
100.665.0300.000.000.000	PURCHASED SERVICES	0.00	\$20,000.00	0.00	\$26,601.00
100.665.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$20,300.00	0.00	\$45,200.00
100.665.0500.000.000.000	CAPITAL OBJECTS	0.00	\$30,000.00	0.00	\$18,539.00
	PROGRAM: MAINTENANCE-GROUNDS - 665	2.00	\$143,069.00	2.00	\$147,726.00
100.667.0100.000.000.000	SALARIES	3.00	\$36,300.00	3.00	\$35,800.00
100.667.0200.000.000.000	BENEFITS	0.00	\$23,575.00	0.00	\$22,075.00
100.667.0300.000.000.000	PURCHASED SERVICES	0.00	\$67,000.00	0.00	\$82,100.00
100.667.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$2,275.00	0.00	\$2,275.00
	PROGRAM: SECURITY - 667	3.00	\$129,150.00	3.00	\$142,250.00
100.681.0100.000.000.000	SALARIES	57.00	\$766,000.00	57.00	\$823,200.00
100.681.0200.000.000.000	BENEFITS	0.00	\$270,747.00	0.00	\$313,647.00
100.681.0300.000.000.000	PURCHASED SERVICES	0.00	\$58,601.00	0.00	\$64,236.00
100.681.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$305,300.00	0.00	\$326,100.00
100.681.0500.000.000.000	CAPITAL OBJECTS	0.00	\$0.00	0.00	\$800.00
100.681.0700.000.000.000	INSURANCE & JUDGEMENTS	0.00	\$500.00	0.00	\$700.00
	PROGRAM: PUPIL TO SCHOOL	57.00	\$1,401,148.00	57.00	\$1,528,683.00

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	TRANSPORTATION - 681				
100.682.0300.000.000.000	PURCHASED SERVICES	0.00	\$99,500.00	0.00	\$107,901.00
100.682.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$700.00	0.00	\$2,000.00
100.682.0700.000.000.000	INSURANCE & JUDGEMENTS	0.00	\$37,500.00	0.00	\$37,600.00
	PROGRAM: PUPIL ACTIVITY TRANSPORTATION - 682	0.00	\$137,700.00	0.00	\$147,501.00
100.683.0300.000.000.000	PURCHASED SERVICES	0.00	\$0.00	0.00	\$300.00
100.683.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$11,000.00	0.00	\$8,000.00
	PROGRAM: GENERAL TRANSPORTATION - 683	0.00	\$11,000.00	0.00	\$8,300.00
100.720.0400.000.000.000	SUPPLIES & MATERIALS	0.00	\$2,685.00	0.00	\$1,085.00
	PROGRAM: COMMUNITY SERVICES - 720	0.00	\$2,685.00	0.00	\$1,085.00
100.920.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$1,501,000.00	0.00	\$1,524,400.00
	PROGRAM: FUND TRANSFERS-OUT - 920	0.00	\$1,501,000.00	0.00	\$1,524,400.00
100.950.0800.000.000.000	FUND TRANSFERS & CONTINGENCY	0.00	\$750,000.00	0.00	\$850,000.00
	PROGRAM: CONTINGENCY RESERVE - 950	0.00	\$750,000.00	0.00	\$850,000.00
100.999.9900.000.000.000	Undesignated	0.00	\$0.00	0.00	\$69.00
	PROGRAM: NON EXPEND - 999	0.00	\$0.00	0.00	\$69.00
	Grand Total:	413.28	\$25,307,244.00	416.73	\$25,998,296.00

End of Report