

BOARD REPORT- Select - January 2026

Printed: 02/11/2026 11:46:33AM
DIXON UNIT SCHOOL DISTRICT #170

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-00-00-00
BD.CNTR.-HEALTH INSUR	353,546.14	367,011.25	389,100.00	0.00	0.00	389,100.00	0.00	10-1110-220-01-00-00
BD.CNTR.-HEALTH INSUR	386,971.90	424,983.04	450,500.00	0.00	0.00	450,500.00	0.00	10-1110-220-02-00-00
BD.CNTR.-HEALTH INSUR	22,368.00	0.00	22,500.00	0.00	0.00	22,500.00	0.00	10-1110-220-02-00-87-493200
BD.CNTR.-HEALTH INSUR	275,250.93	285,729.76	302,900.00	0.00	0.00	302,900.00	0.00	10-1110-220-03-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-220-00-18-499803
BD.CNTR.-HEALTH INSUR	556,292.40	577,926.69	612,700.00	0.00	0.00	612,700.00	0.00	10-1112-220-04-00-00
BD.CNTR.-HEALTH INSUR	731,238.93	759,123.44	804,700.00	0.00	0.00	804,700.00	0.00	10-1113-220-10-00-00
HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-220-10-00-18-499803
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-03-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	0.00	13,400.00	0.00	10-1119-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	131,646.22	139,600.00	0.00	0.00	139,600.00	0.00	10-1119-220-05-00-00
BD.CNTR.-HEALTH INSUR	822,821.82	222,810.90	989,600.00	613,886.88	3,235,258.78	(2,245,658.78)	326.93	10-1119-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	12,733.48	37,024.48	39,300.00	5,329.40	16,920.20	22,379.80	43.05	10-1119-220-09-00-00-430000
SALARY-TEMP.PROFES SIONAL (Cost	(2,664.70)	(10,592.06)	(11,300.00)	0.00	0.00	(11,300.00)	0.00	10-1119-220-09-00-00-433000
Improvement of Instructio (Cos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-440000
OTHER PROFESSIONAL (Cost Ins 1	0.00	21.80	100.00	0.00	0.00	100.00	0.00	10-1119-220-09-00-00-493200

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-CLERICAL & TEACHER (Cos	5,294.12	7,538.60	8,000.00	932.00	3,272.49	4,727.51	40.91	10-1119-220-09-00-00-499803
Bd. Contribution - Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-14
ACA Health Ins Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-99
LINCOLNWAY AFFILIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-01-00
BD.CNTR.-HEALTH INSUR	24,146.64	25,100.95	26,700.00	0.00	0.00	26,700.00	0.00	10-1119-220-10-00-00
BD.CNTR.-HEALTH INSUR	24,146.64	25,100.95	26,700.00	0.00	0.00	26,700.00	0.00	10-1125-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1210-220-09-00-15
BD.CNTR.-HEALTH INSUR	371,047.27	384,993.67	408,100.00	0.00	0.00	408,100.00	0.00	10-1220-220-01-00-00
BD.CNTR.-HEALTH INSUR	214,949.11	222,488.86	235,900.00	0.00	0.00	235,900.00	0.00	10-1220-220-02-00-00
BD.CNTR.-HEALTH INSUR	251,169.07	260,140.29	275,800.00	0.00	0.00	275,800.00	0.00	10-1220-220-03-00-00
BD.CNTR.-HEALTH INSUR	147,872.24	153,106.49	162,300.00	0.00	0.00	162,300.00	0.00	10-1220-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-220-09-00-00
BD.CNTR.-HEALTH INSUR	239,030.98	248,078.34	263,000.00	0.00	0.00	263,000.00	0.00	10-1220-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-00-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	65,741.69	0.00	0.00	0.00	0.00	0.00	10-1250-220-01-00-00
BD.CNTR.-HEALTH INSUR	63,294.24	0.00	69,700.00	0.00	0.00	69,700.00	0.00	10-1250-220-01-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	12,550.47	0.00	0.00	0.00	0.00	0.00	10-1250-220-02-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	0.00	13,400.00	0.00	0.00	13,400.00	0.00	10-1250-220-02-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	12,550.47	0.00	0.00	0.00	0.00	0.00	10-1250-220-03-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	12,073.32	0.00	13,400.00	0.00	0.00	13,400.00	0.00	10-1250-220-03-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-10-00-20
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-25-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-09-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-30-00
BD PD HEALTH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-220-09-90-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-00-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-01-00-00
BD.CNTR.-HEALTH INSUR	31,647.12	32,870.85	34,900.00	0.00	0.00	34,900.00	0.00	10-2122-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-03-00-00
BD.CNTR.-HEALTH INSUR	43,720.44	45,421.32	48,200.00	0.00	0.00	48,200.00	0.00	10-2122-220-04-00-00
BD.CNTR.-HEALTH INSUR	59,576.39	61,612.48	65,400.00	0.00	0.00	65,400.00	0.00	10-2122-220-10-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	0.00	13,400.00	0.00	10-2134-220-01-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	0.00	13,400.00	0.00	10-2134-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-220-09-00-00
BD.CNTR.-HEALTH INSUR	67,931.85	70,033.74	74,300.00	0.00	0.00	74,300.00	0.00	10-2134-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2190-220-09-99-00

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BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-94
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-09-00-96
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-10-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	0.00	13,400.00	0.00	10-2222-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-220-09-00-00
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,400.00	0.00	0.00	13,400.00	0.00	10-2222-220-10-00-00
BD.CNTR.-HEALTH INSUR	94,941.36	98,612.54	104,600.00	0.00	0.00	104,600.00	0.00	10-2321-220-07-00-00
SALARY-PROFESSIONAL (GTL50)	0.00	0.00	0.00	0.00	3,808.64	(3,808.64)	0.00	10-2321-220-07-01-00
Cost Ins 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2330-220-09-53-11
BD.CNTR.-HEALTH INSUR	43,720.44	45,421.32	48,200.00	0.00	0.00	48,200.00	0.00	10-2410-220-01-00-00
BD.CNTR.-HEALTH INSUR	75,367.56	78,292.17	83,000.00	0.00	0.00	83,000.00	0.00	10-2410-220-02-00-00
BD.CNTR.-HEALTH INSUR	40,002.58	41,292.11	43,800.00	0.00	0.00	43,800.00	0.00	10-2410-220-03-00-00
BD.CNTR.-HEALTH INSUR	87,505.65	90,354.11	95,800.00	0.00	0.00	95,800.00	0.00	10-2410-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	32,870.85	34,900.00	0.00	0.00	34,900.00	0.00	10-2410-220-05-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-09-00-00
BD.CNTR.-HEALTH INSUR	103,296.83	107,033.80	113,500.00	0.00	0.00	113,500.00	0.00	10-2410-220-10-00-00
BD.CNTR.-HEALTH INSUR	63,294.24	65,741.69	69,700.00	0.00	0.00	69,700.00	0.00	10-2510-220-07-00-00
BD.CNTR.-HEALTH INSUR	31,647.12	32,870.87	34,900.00	0.00	0.00	34,900.00	0.00	10-2520-220-07-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2573-220-08-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-00-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-220-09-90-11
Bd Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-220-09-00-30-430000
Bd. Contr Health Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4880-220-09-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	7.46	0.00	31,998.50	91,299.03	(91,299.03)	0.00	20-1119-220-09-00-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-1190-220-09-00-00
SALARY-SERVICE WORK (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2321-220-07-00-00
SALARY-SERVICE WORK (GTL50)	0.00	0.00	0.00	0.00	27.60	(27.60)	0.00	20-2321-220-07-01-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-220-09-00-00
BD.CNTR.-HEALTH INSUR	36,219.96	37,651.42	39,900.00	0.00	0.00	39,900.00	0.00	20-2542-220-01-00-00
BD.CNTR.-HEALTH INSUR EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-01-53-11
BD.CNTR.-HEALTH INSUR	12,073.32	12,550.47	13,300.00	0.00	0.00	13,300.00	0.00	20-2542-220-02-00-00
BD.CNTR.-HEALTH INSUR	24,146.64	25,100.95	26,600.00	0.00	0.00	26,600.00	0.00	20-2542-220-03-00-00
BD.CNTR.-HEALTH INSUR	40,002.58	41,292.11	43,800.00	0.00	0.00	43,800.00	0.00	20-2542-220-04-00-00
BD.CNTR.-HEALTH INSUR	155,372.73	32,870.85	34,800.00	0.00	0.00	34,800.00	0.00	20-2542-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-00-00

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BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-30-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-99-00
BD.CNTR.-HEALTH INSUR	167,446.05	160,876.39	170,500.00	0.00	0.00	170,500.00	0.00	20-2542-220-10-00-00
SALARY-ADMINISTRATIVE (Cost In	0.00	0.00	0.00	0.00	97.72	(97.72)	0.00	40-1119-220-09-00-00
SALARY-ADMINISTRATIVE (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2321-220-07-00-00
SALARY-ADMINISTRATIVE (GTL50)	0.00	0.00	0.00	0.00	11.04	(11.04)	0.00	40-2321-220-07-01-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-220-09-00-00
Salary - Clerical & TA (Cost I	8,731.37	684.38	800.00	9,577.16	21,230.39	(20,430.39)	2,653.80	80-1119-220-09-00-00
Salary - Administrative (INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2321-220-07-00-00
Salary - Administrative (GTL50	0.00	0.00	0.00	0.00	104.89	(104.89)	0.00	80-2321-220-07-01-00
Salary - Clerical & TA (Cost I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-220-09-00-00
220 Object 220	5,770,666.68	5,389,290.53	6,490,600.00	661,723.94	3,372,030.78	3,118,569.22	51.95	Object

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Tuition Reimbursement 230									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-00-00-00	
COLLEGE REIMBURSEMENTS	4,400.00	6,107.28	6,500.00	0.00	4,000.00	2,500.00	61.54	10-1110-230-01-00-00	
COLLEGE REIMBURSEMENTS	3,900.00	1,800.00	2,000.00	871.00	1,742.00	258.00	87.10	10-1110-230-02-00-00	
COLLEGE REIMBURSEMENTS	2,600.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-03-00-00	
COLLEGE REIMBURSEMENTS	5,911.00	5,115.00	5,500.00	0.00	330.00	5,170.00	6.00	10-1112-230-04-00-00	
COLLEGE REIMBURSEMENTS	4,077.65	2,630.00	2,800.00	0.00	2,495.00	305.00	89.11	10-1113-230-10-00-00	
COLLEGE REIMBURSEMENT	0.00	990.00	1,100.00	1,500.00	1,500.00	(400.00)	136.36	10-1220-230-05-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-230-09-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-230-10-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-230-09-00-00	
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-230-09-00-00	
230 Tuition Reimbursement	20,888.65	16,642.28	17,900.00	2,371.00	10,067.00	7,833.00	56.24	Object	

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Data Processing Services 316									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-316-10-00-00	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-00-00-00	
TESTING & SCORING	0.00	0.00	0.00	64.96	64.96	(64.96)	0.00	10-2212-316-01-00-00	
TESTING & SCORING	2,902.50	884.00	800.00	0.00	0.00	800.00	0.00	10-2212-316-02-00-00	
TESTING & SCORING	0.00	1,020.00	1,000.00	64.96	64.96	935.04	6.50	10-2212-316-03-00-00	
TESTING & SCORING	2,060.47	1,020.00	1,000.00	64.96	64.96	935.04	6.50	10-2212-316-04-00-00	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-07-00-00	
TESTING & SCORING	849.17	996.00	11,000.00	1,060.96	9,835.96	1,164.04	89.42	10-2212-316-10-00-00	
TESTING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-316-09-00-30-430000	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-01-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-02-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-03-00-03	
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-04-00-03	
IDEA ARRA PreK Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-316-09-00-00	
316 Data Processing Services	5,812.14	3,920.00	13,800.00	1,255.84	10,030.84	3,769.16	72.69	Object	

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Legal Services 318

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LEGAL SERVICES	39,340.19	33,347.53	30,000.00	2,707.00	32,861.37	(2,861.37)	109.54	10-2311-318-07-00-00
Legal Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2369-318-07-00-00
318 Legal Services	39,340.19	33,347.53	30,000.00	2,707.00	32,861.37	(2,861.37)	109.54	Object

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Other Professional Serv. 319									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PROFESSIONAL SERVICES	800.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-00-18-4998D4	
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-03	
Other Professional ESSER II	15,862.53	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499802	
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499803	
OTHER PROFESSIONAL SERVICES	3,442.61	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-4998D4	
ERATE Other Professional - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-35	
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	9,250.00	0.00	9,880.00	(630.00)	106.81	10-1110-319-01-00-90	
Other Professional ESSER II	0.00	11,342.57	0.00	0.00	10,897.22	(10,897.22)	0.00	10-1110-319-02-00-03	
OTHER PROFESSIONAL SERVICES	16,047.53	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499802	
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499803	
OTHER PROFESSIONAL SERVICES	13,812.61	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-4998D4	
ERATE Other Professional - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-35	
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-03	
Other Professional ESSER II	15,611.53	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499802	
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499803	
OTHER PROFESSIONAL SERVICES	4,242.61	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-4998D4	
ERATE Other Professional - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-35	
OTHER PROFESSIONAL SERVICES -TITLE I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-03	
Other Professional ESSER II	3,624.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-18-499802	
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-05-00-18-499803	
Other Professional ESSER II	13,621.53	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-499802	
OTHER PROFESSIONAL SERVICES	13,812.61	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-4998D4	

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ERATE Other Professional - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-35
Other Professional ESSER II	18,651.24	5,545.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499802
OTHER PROFESSIONAL SERVICES	69,002.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499803
OTHER PROFESSIONAL SERVICES	40,679.02	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-4998D4
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-19-499802
ERATE Other Professional - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-35
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-00-00
OTHER PROFESS - ELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-32-00
OTHER PROFESSIONAL	0.00	375.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-02-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-03-00-00
OTHER PROFESSIONAL	6,289.83	330.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-04-00-00
ERATE Other Professional - Therapeutic Day School	16,927.05	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-05-00-35
ERATE Other Professional - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-07-00-35
OTHER PROFESSIONAL	698.93	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-09-00-00
OTHER PROFESSIONAL	349.00	0.00	0.00	150.00	150.00	(150.00)	0.00	10-1119-319-09-00-14
OTHER PROFESSIONAL	0.00	0.00	2,870.00	0.00	2,439.00	431.00	84.98	10-1119-319-09-00-90
OTHER PROFESS - ELL	6,500.00	6,210.00	0.00	980.80	4,442.20	(4,442.20)	0.00	10-1119-319-09-32-00
OTHER PROFESSIONAL	7,943.83	480.00	850.00	0.00	0.00	850.00	0.00	10-1119-319-10-00-00
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-319-04-62-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-319-10-62-00
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	1,577.33	8,008.93	(8,008.93)	0.00	10-1220-319-05-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-319-00-29-30-430000
PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-00
OTHER PROFESSIONAL SERVICES	0.00	1,050.00	0.00	0.00	0.00	0.00	0.00	10-1400-319-10-01-20

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	6,936.00	11,759.00	7,500.00	0.00	6,780.00	720.00	90.40	10-1500-319-04-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-319-10-00-00
OTHER PROFESSIONAL	34,463.41	32,703.10	35,000.00	2,547.00	13,840.00	21,160.00	39.54	10-1500-319-10-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-01-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-02-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-03-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-04-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-319-10-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	146.25	146.25	(146.25)	0.00	10-2134-319-01-00-00
SERVICES								
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-09-00-00
NURSE - OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-319-10-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-319-09-00-00
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-03
IMPROVEMENT OF INSTRUCION	761.86	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-46
IDEA Flow-Through	24,753.75	13,951.02	7,000.00	0.00	4,180.00	2,820.00	59.71	10-2210-319-01-00-49
Improvement of Instruction	77,204.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-02-00-03
IDEA Flow-Through	198.75	12,631.51	7,000.00	0.00	6,774.00	226.00	96.77	10-2210-319-02-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-03-00-03
IDEA Flow-Through	198.75	12,631.51	7,000.00	0.00	4,180.00	2,820.00	59.71	10-2210-319-03-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-04-00-03
IDEA Flow-Through	323.75	10,375.00	7,000.00	0.00	4,180.00	2,820.00	59.71	10-2210-319-04-00-49
OTHER PROFESSIONAL SERVICES	0.00	28,989.95	7,000.00	0.00	0.00	7,000.00	0.00	10-2210-319-05-00-49
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-46
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-49
Improvement of Instruction	2,711.80	15,818.49	16,200.00	0.00	14,329.00	1,871.00	88.45	10-2210-319-07-00-90-440000
IMPROVEMENT OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-00-18-499802

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-01-18
IDEA Flow-Through	0.00	2,000.00	0.00	0.00	4,180.00	(4,180.00)	0.00	10-2210-319-10-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-30-430000
INSTRUCTION & CURRICULUM	300.00	4,925.00	0.00	0.00	16,449.50	(16,449.50)	0.00	10-2212-319-01-00-00
OTHER PROFESSIONAL	0.00	2,916.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	520.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499803
OTHER PROFESSIONAL	590.00	1,407.80	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-30-430000
OTHER SUPPLIES	0.00	0.00	0.00	125.00	125.00	(125.00)	0.00	10-2212-319-01-00-49
OTHER PROFESSIONAL	1,905.30	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-87-493200
CAREER DEVELOPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-97
OTHER PROFESSIONAL	3,986.05	489.82	0.00	64.96	414.46	(414.46)	0.00	10-2212-319-02-00-00
OTHER PROFESSIONAL	0.00	52,950.00	0.00	0.00	23,603.64	(23,603.64)	0.00	10-2212-319-02-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	520.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499803
OTHER PROFESSIONAL	877.39	3,805.81	0.00	0.00	(734.78)	734.78	0.00	10-2212-319-02-00-30-433000
OTHER SUPPLIES	0.00	0.00	0.00	200.00	200.00	(200.00)	0.00	10-2212-319-02-00-49
OTHER PROFESSIONAL	1,421.72	0.00	0.00	0.00	851.00	(851.00)	0.00	10-2212-319-02-00-87-493200
OTHER PROFESSIONAL	300.00	0.00	0.00	0.00	349.50	(349.50)	0.00	10-2212-319-03-00-00
OTHER PROFESSIONAL	0.00	55,260.98	0.00	0.00	21,554.90	(21,554.90)	0.00	10-2212-319-03-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	520.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-18-499802
OTHER PROFESSIONAL	315.00	2,290.24	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-30-430000
OTHER SUPPLIES	0.00	0.00	0.00	275.00	275.00	(275.00)	0.00	10-2212-319-03-00-49
OTHER PROFESSIONAL	1,635.93	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-87-493200
OTHER PROFESSIONAL	1,371.60	0.00	0.00	1,166.08	3,351.92	(3,351.92)	0.00	10-2212-319-04-00-00

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	782.50	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	75.00	75.00	(75.00)	0.00	10-2212-319-04-00-49
OTHER PROFESSIONAL	65.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-87-493200
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-62-00
INSTRUCTION & CURRICULUM	0.00	0.00	0.00	67.50	2,417.00	(2,417.00)	0.00	10-2212-319-05-00-00
OTHER SUPPLIES	0.00	0.00	0.00	150.00	150.00	(150.00)	0.00	10-2212-319-05-00-49
OTHER PROFESSIONAL	1,800.26	3,773.66	3,000.00	0.00	2,275.09	724.91	75.84	10-2212-319-07-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-07-00-87-493200
INSTRUCTION & CURRICULUM	10,271.80	0.00	0.00	0.00	225.00	(225.00)	0.00	10-2212-319-09-00-00
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-18-499802
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-98
OTHER PROFESSIONAL	300.00	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00	10-2212-319-10-00-00
INSTRUCTION - PROFESSIONAL SERVICES	782.50	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-18-499802
OTHER SUPPLIES	0.00	0.00	0.00	150.00	150.00	(150.00)	0.00	10-2212-319-10-00-49
OTHER PROFESSIONAL	310.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-87-493200
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-03-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-01-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-02-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-03-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-04-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-00-11

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Other Professional Serv. 319									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-53-11	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2311-319-09-90-11	
OTHER PROFESSIONAL	0.00	0.00	0.00	1,077.60	1,077.60	(1,077.60)	0.00	10-2316-319-07-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-319-07-00-00	
OTHER PROFESSIONAL	0.00	384,618.74	0.00	0.00	0.00	0.00	0.00	10-2540-319-05-00-49	
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-00-00-30-430000	
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-01-00-30-430000	
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-02-00-30-430000	
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-03-00-30-430000	
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-04-00-30-430000	
SES SERVICES	2,312.21	525.00	0.00	0.00	946.83	(946.83)	0.00	10-2900-319-09-00-31	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-09-00-98	
SES SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2900-319-10-00-30-430000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-00-00-30-430000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-01-00-30-430000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-07-00-90-440000	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-09-00-98	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-319-09-00-30-430000	
Title IV School Safety	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-01-00-90	
OTHER PROFESSIONAL SERVICES	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-02-00-03	
OTHER PROFESSIONAL SERVICES	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-03-00-03	
Title IV School Safety	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-04-00-90	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	23,920.00	(23,920.00)	0.00	10-4190-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-87-493200	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-09-00-98	
Title IV School Safety	0.00	4,600.00	0.00	0.00	0.00	0.00	0.00	10-4190-319-10-00-90	
ARRA Other Professional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-319-09-00-30-430000	
IDEA ARRA PreK Other Prof	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4856-319-09-00-00	
IDEA ARRA FT OtherProfessional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-319-09-00-00	
OTHER PROFESSIONAL	78,066.30	9,130.00	10,000.00	3,175.00	16,975.00	(6,975.00)	169.75	20-2542-319-09-00-00	
OTHER PROFESSIONAL	0.00	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00	60-2533-319-09-00-00	

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Other Professional Serv. 319									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
Other Professional	59,516.00	60,468.00	60,000.00	4,525.00	33,358.00	26,642.00	55.60	80-2367-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	5,400.00	(5,400.00)	0.00	80-2367-319-09-00-08	
OTHER PROFESSIONAL	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	90-2533-319-09-00-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-16-00	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-17-00	
MAINTENANCE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-20-00	
OTHER PROFESSIONAL SERVICES	0.00	23,000.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-25-00	
FIRE PREVENTION / SAFETY	0.00	0.00	0.00	0.00	11,305.00	(11,305.00)	0.00	90-2533-319-09-26-00	
319 Other Professional Serv.	583,940.09	813,753.20	204,670.00	16,452.52	261,121.26	(56,451.26)	127.58	Object	

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Repair And Maintance Serv 323

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-01-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-00-00
REPAIR & MAINT-BAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-12-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-03-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-12-00
REPAIR & MAINTENANCE	400.00	500.00	1,500.00	0.00	0.00	1,500.00	0.00	10-1113-323-10-00-00
REPAIR & MAINTENANCE	923.40	1,511.06	1,000.00	0.00	1,234.18	(234.18)	123.42	10-1113-323-10-12-00
REPAIR & MAINTENANCE	3,551.22	2,580.49	4,000.00	245.00	1,148.69	2,851.31	28.72	10-1113-323-10-21-10
REPAIR & MAINTENANCE	95,912.05	96,885.62	90,000.00	(2,890.00)	97,029.16	(7,029.16)	107.81	10-1119-323-09-00-14
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-323-09-12-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-323-09-00-19
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-323-05-00-00
REPAIR & MAINTENANCE	0.00	3,455.00	3,500.00	0.00	0.00	3,500.00	0.00	10-1500-323-10-30-00
REPAIR & MAINTENANCE	210.49	0.00	500.00	0.00	0.00	500.00	0.00	10-2134-323-09-00-00
INSTRUCTION & CURRICULUM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-323-01-00-18-4998PS
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-00-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-10-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-323-07-00-00
REPAIR & MAINTENANCE	308.72	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-01-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-02-00-00

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-03-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-10-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-323-09-53-11	
REPAIR & MAINTENANCE	33,790.50	3,393.28	3,000.00	425.00	2,643.84	356.16	88.13	10-2562-323-09-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-323-09-53-11	
REPAIR & MAINTENANCE	25,615.64	30,929.52	20,000.00	364.54	20,170.35	(170.35)	100.85	20-2542-323-01-00-00	
BLD REPAIRS & MNTNC ESSER II WASH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-01-00-18-499802	
REPAIR & MAINTENANCE	16,415.16	19,837.59	20,000.00	3,413.10	15,559.19	4,440.81	77.80	20-2542-323-02-00-00	
REPAIR & MAINTENANCE	2,545.56	2,330.50	20,000.00	88.96	3,794.26	16,205.74	18.97	20-2542-323-03-00-00	
REPAIR & MAINTENANCE	39,314.92	40,179.30	40,000.00	10,143.02	47,594.21	(7,594.21)	118.99	20-2542-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-04-30-00	
REPAIR & MAINTENANCE	83,743.95	73,275.67	20,000.00	19,725.69	36,847.12	(16,847.12)	184.24	20-2542-323-05-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-06-00-00	
REPAIR & MAINTENANCE	3,951.90	10,012.97	10,000.00	190.27	8,776.34	1,223.66	87.76	20-2542-323-07-00-00	
REPAIR & MAINTENANCE	46,931.85	34,464.49	35,000.00	926.62	19,167.24	15,832.76	54.76	20-2542-323-09-00-00	
REPAIR & MAINTENANCE	48,322.66	116,209.94	65,000.00	23,933.03	53,484.93	11,515.07	82.28	20-2542-323-10-00-00	
HS REPAIR MAINTENANCE-BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-10-00-18-499802	
REPAIR & MAINTENANCE	26,167.29	53,599.46	45,000.00	2,277.78	37,861.44	7,138.56	84.14	20-2542-323-10-30-00	
REPAIR & MAINTENANCE	34,137.91	32,582.53	30,000.00	156.52	26,879.16	3,120.84	89.60	20-2545-323-09-00-00	
VEHICLE MAINTENANCE	0.00	1,008.20	0.00	0.00	436.09	(436.09)	0.00	40-2545-323-09-00-00	
VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-323-09-00-00	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
Washington Repair and Maint	15,699.38	22,221.08	15,000.00	0.00	17,770.35	(2,770.35)	118.47	80-2367-323-01-00-00	
Jeff Repair and Maint	16,840.11	9,418.98	15,000.00	3,310.76	24,841.18	(9,841.18)	165.61	80-2367-323-02-00-00	
Madison Repair and Maint	6,814.00	5,808.85	15,000.00	0.00	0.00	15,000.00	0.00	80-2367-323-03-00-00	
Reagan Repair and Maint	16,213.57	23,752.97	20,000.00	13,352.00	32,831.75	(12,831.75)	164.16	80-2367-323-04-00-00	
LOSS PREVENTION	92,198.16	103,361.24	15,000.00	1,484.30	38,290.08	(23,290.08)	255.27	80-2367-323-05-00-00	
GD Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-06-00-00	
DISTRICT OFFICE REPAIR & MAINT	1,180.37	57.75	500.00	0.00	4,690.78	(4,190.78)	938.16	80-2367-323-07-00-00	
DHS Repair and Maint	25,018.22	48,654.68	50,000.00	17,596.56	35,682.56	14,317.44	71.37	80-2367-323-10-00-00	
Athletics Repair and Maint	22,890.44	21,700.61	20,000.00	0.00	0.00	20,000.00	0.00	80-2367-323-10-30-00	
CO Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-15-00-00	
323 Repair And Maintance Serv	659,097.47	757,731.78	559,000.00	94,743.15	526,732.90	32,267.10	94.23	Object	

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Pupil Transportation 331									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-331-00-00-31	
PUPIL TRANSPORTATION	39,412.80	0.00	0.00	0.00	0.00	0.00	0.00	10-2550-331-09-00-18-499803	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-13	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-30-430000	
PUPIL TRANSPORTATION	1,520.04	1,482.33	1,500.00	261.77	681.09	818.91	45.41	40-2550-331-01-00-00	
PUPIL TRANSPORTATION	0.00	121.94	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-13	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-30-430000	
PUPIL TRANSPORTATION	525.36	0.00	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-02-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-02-00-30-430000	
PUPIL TRANSPORTATION	0.00	2,141.02	1,500.00	0.00	598.32	901.68	39.89	40-2550-331-03-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-03-00-30-430000	
PUPIL TRANSPORTATION	1,132.58	5,440.33	1,500.00	1,558.15	2,206.35	(706.35)	147.09	40-2550-331-04-00-00	
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-04-00-30-430000	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	162.05	(162.05)	0.00	40-2550-331-05-00-00	
PUPIL TRANSPORTATION	1,111,978.96	1,232,461.74	1,050,000.00	88,692.61	522,643.20	527,356.80	49.78	40-2550-331-09-00-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-11	
PUPIL TRANSPORTATION	1,636,361.80	2,109,028.67	1,810,000.00	126,299.09	793,086.03	1,016,913.97	43.82	40-2550-331-09-00-13	
PUPIL TRANSPORTATION	28,856.38	31,950.24	22,500.00	2,715.30	16,291.80	6,208.20	72.41	40-2550-331-09-00-22	
TITLE I TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-30	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-31	
PUPIL TRANSPORTATION	937.77	4,310.76	1,000.00	0.00	1,358.55	(358.55)	135.86	40-2550-331-09-12-00	
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-14-13	

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Pupil Transportation 331

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PUPIL TRANSPORTATION	4,589.49	1,156.72	2,500.00	332.57	1,146.78	1,353.22	45.87	40-2550-331-09-17-00
PUPIL TRANSPORTATION	7,792.84	12,696.20	10,000.00	0.00	0.00	10,000.00	0.00	40-2550-331-09-29-00
PUPIL TRANSPORTATION	105,440.59	127,434.91	133,000.00	6,688.74	49,757.53	83,242.47	37.41	40-2550-331-09-30-00
PUPIL TRANSPORTATION	847.60	312.09	1,000.00	0.00	0.00	1,000.00	0.00	40-2550-331-09-53-11
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-90-11
PUPIL TRANSPORTATION	1,149.23	2,872.58	1,000.00	0.00	0.00	1,000.00	0.00	40-2550-331-10-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-30-430000
BLIND TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-99
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-99-13
Pupil Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-331-09-00-00
331 Pupil Transportation	2,940,545.44	3,531,409.53	3,037,000.00	226,548.23	1,387,931.70	1,649,068.30	45.70	Object

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DIXON UNIT SCHOOL DISTRICT #170

Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-32-00
TRAVEL	384.83	872.94	150.00	339.70	637.93	(487.93)	425.29	10-1110-332-01-00-00
TRAVEL	327.20	1,321.36	150.00	852.50	977.50	(827.50)	651.67	10-1110-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-02-00-03
MADISON TITLE I	0.00	0.00	0.00	0.00	6,194.72	(6,194.72)	0.00	10-1110-332-02-00-30
TRAVEL								
TRAVEL	327.20	339.20	150.00	0.00	0.00	150.00	0.00	10-1110-332-03-00-00
TRAVEL	0.00	2,586.78	0.00	0.00	0.00	0.00	0.00	10-1110-332-03-00-03
TRAVEL	0.00	725.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-10-00-00
TRAVEL	4,804.88	2,593.09	800.00	385.00	2,007.50	(1,207.50)	250.94	10-1112-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-00-18-499802
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-12-00
TRAVEL	5,429.55	7,308.57	5,000.00	3,477.50	7,568.10	(2,568.10)	151.36	10-1113-332-10-00-00
TRAVEL	2,745.24	6,684.42	0.00	0.00	560.65	(560.65)	0.00	10-1119-332-09-00-14
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-332-04-62-00
TRAVEL	125.00	125.00	1,000.00	615.00	690.00	310.00	69.00	10-1125-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-332-10-62-00
TRAVEL	0.00	0.00	0.00	145.00	145.00	(145.00)	0.00	10-1220-332-05-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-332-09-30-00
TRAVEL	18,725.68	14,557.05	11,500.00	0.00	4,704.74	6,795.26	40.91	10-1500-332-10-30-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2112-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-332-10-00-00
TRAVEL	803.31	1,519.40	1,000.00	0.00	612.80	387.20	61.28	10-2134-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-332-09-00-00
OTHER SUPPORT SVS-	0.00	21.78	0.00	139.16	335.16	(335.16)	0.00	10-2190-332-09-00-15
TRAVEL								
ELL	201.90	191.34	0.00	15.75	107.45	(107.45)	0.00	10-2190-332-09-32-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-00-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-90-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-00

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Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-90
TRAVEL	0.00	228.20	0.00	0.00	30.00	(30.00)	0.00	10-2212-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-62-00
TRAVEL	727.01	1,233.90	0.00	0.00	15,926.00	(15,926.00)	0.00	10-2212-332-07-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-07-00-90
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-61
TRAVEL	678.52	19,190.94	11,600.00	0.00	0.00	11,600.00	0.00	10-2212-332-09-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-88
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-90-440000
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-96
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-62-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-332-09-00-00
TRAVEL	20,298.91	16,541.30	20,000.00	1,996.60	7,658.55	12,341.45	38.29	10-2316-332-07-00-00
TRAVEL	3,586.93	1,234.72	1,000.00	0.00	1,282.02	(282.02)	128.20	10-2321-332-07-00-00
TRAVEL	867.00	1,633.35	500.00	0.00	0.00	500.00	0.00	10-2410-332-01-00-00
TRAVEL	170.40	650.52	100.00	240.00	537.64	(437.64)	537.64	10-2410-332-02-00-00

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Travel 332									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
TRAVEL	3,953.01	3,987.80	2,700.00	0.00	1,660.63	1,039.37	61.50	10-2410-332-03-00-00	
TRAVEL	2,731.88	1,455.01	1,200.00	0.00	790.00	410.00	65.83	10-2410-332-04-00-00	
PRINCIPAL TRAVEL	0.00	1,242.97	1,300.00	0.00	216.80	1,083.20	16.68	10-2410-332-05-00-00	
TRAVEL	2,046.67	3,080.28	2,500.00	0.00	431.20	2,068.80	17.25	10-2410-332-10-00-00	
TRAVEL	1,692.08	2,700.01	2,000.00	0.00	907.88	1,092.12	45.39	10-2510-332-07-00-00	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-01-53-11	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-00-11	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-53-11	
ARRA Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-332-09-00-30-430000	
TRAVEL	1,139.80	563.66	600.00	0.00	159.00	441.00	26.50	20-2542-332-09-00-00	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-332-09-00-00	
332 Travel	71,767.00	92,588.59	63,250.00	8,206.21	54,141.27	9,108.73	85.60	Object	

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In-District Travel 333

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-14
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-19
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-333-09-30-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-07-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-94
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-09-00-96
TRAVEL In District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-333-09-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-333-07-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-01-00-00
TRAVEL (In-District)	0.00	43.56	150.00	0.00	0.00	150.00	0.00	10-2410-333-02-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-03-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-04-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-10-00-00
TRAVEL (In-District)	1,851.77	1,721.48	1,800.00	95.06	927.22	872.78	51.51	20-2542-333-09-00-00
333 In-District Travel	1,851.77	1,765.04	2,550.00	95.06	927.22	1,622.78	36.36	Object

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Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499802
OTHER PURCHASE SERVICES	28,344.60	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499803
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-12-00
OTHER PURCHASED SERV.	4,056.44	4,726.29	3,500.00	0.00	0.00	3,500.00	0.00	10-1113-390-10-00-00
OTHER PURCHASE SERVICES	37,792.80	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-00-18-499803
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-18-499802
OTHER PURCHASED SERV.	21,137.00	14,609.00	21,000.00	0.00	0.00	21,000.00	0.00	10-1119-390-04-00-90-440000
OTHER PURCHASED SERV.	16,154.24	7,942.43	8,000.00	52.00	1,383.80	6,616.20	17.30	10-1119-390-09-00-14
OTHER PURCHASED SERV.-FY21 ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-09-00-18-499802
OTHER PURCHASED SERV.	21,137.00	14,609.00	21,000.00	0.00	0.00	21,000.00	0.00	10-1119-390-10-00-90-440000
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-10-99-99
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1190-390-09-00-98
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-390-10-30-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-00-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1930-390-09-90-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-09-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-10-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-390-09-00-18-499802
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-00-00-31

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Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-96
OTHER PROF SERVICES - EARLY CHILDHOOD	0.00	0.00	0.00	0.00	3,000.00	(3,000.00)	0.00	10-2212-390-01-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-87-493200
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-07-80-87-493200
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-31
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-90
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-96
OTHER PURCHASED SERV.	22,408.10	36,753.02	32,000.00	562.80	31,829.96	170.04	99.47	10-2316-390-07-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-20-00
OTHER PURCHASED SERV.	3,000.00	2,000.00	2,000.00	250.00	2,300.00	(300.00)	115.00	10-2316-390-07-23-00
BOARD BOOK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-390-07-50-00
OTHER PURCHASED SERV.	17.95	349.18	12,000.00	0.00	6,000.00	6,000.00	50.00	10-2510-390-07-00-00

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Other Purchase Services 390									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PURCHASED SERV.	16,981.83	0.00	0.00	0.00	0.00	0.00	0.00	10-2520-390-07-00-00	
OTHER PURCHASED SERV.	721,242.82	756,110.28	750,000.00	71,350.45	391,242.18	358,757.82	52.17	10-2562-390-09-00-00	
AFC Food Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-00-42	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-31-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-00-31	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-53-11	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-46	
OTHER PURCHASED SERV.	87.56	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-49	
OTHER PURCHASED SERV.	9,048.78	8,137.63	17,700.00	605.00	605.00	17,095.00	3.42	10-3000-390-11-00-87-493200	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-11-00-88	
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-390-11-00-18	
Title IV Parochial Services	0.00	548.00	4,100.00	0.00	0.00	4,100.00	0.00	10-3700-390-11-00-90-440000	
SPEC ED PROGRAMS Purch Serv	0.00	4,698.25	0.00	0.00	0.00	0.00	0.00	10-4120-390-09-00-00	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-04-00-90-440000	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-10-00-90-440000	
ARRA Other Purch Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-390-09-00-30-430000	
IDEAARRA FT Other Purch Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4857-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-390-09-00-00	
Other Purchased Services	4,829.12	17,309.17	18,000.00	0.00	5,304.94	12,695.06	29.47	80-2367-390-07-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-16-00	
390 Other Purchase Services	906,238.24	867,792.25	889,300.00	72,820.25	441,665.88	447,634.12	49.66	Object	

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Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-00-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-97-00
SUPPLEMENTARY TEXTBOOKS	140.98	3,975.10	4,000.00	0.00	359.69	3,640.31	8.99	10-1113-420-10-05-00
SUPPLEMENTARY TEXTBOOKS	727.48	229.97	1,000.00	0.00	0.00	1,000.00	0.00	10-1113-420-10-15-00
SUPPLEMENTARY TEXTBOOKS	1,394.72	1,577.62	1,825.00	0.00	698.00	1,127.00	38.25	10-1113-420-10-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-01-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-02-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-10-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-420-09-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-00-00-00
SUPPLEMENTARY TEXTBOOKS	13,473.90	0.00	0.00	0.00	2,808.00	(2,808.00)	0.00	10-2212-420-01-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499803
SUPPLEMENTARY TEXTBOOKS	4,799.94	2,100.00	0.00	0.00	2,778.00	(2,778.00)	0.00	10-2212-420-02-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499803

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Textbooks 420

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SUPPLEMENTARY TEXTBOOKS	4,538.61	6,127.68	0.00	0.00	2,778.00	(2,778.00)	0.00	10-2212-420-03-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499802
ESSERIII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499803
SUPPLEMENTARY TEXTBOOKS	9,775.00	10,224.00	0.00	0.00	5,550.00	(5,550.00)	0.00	10-2212-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	700.00	(700.00)	0.00	10-2212-420-05-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-07-00-00
SUPPLEMENTARY TEXTBOOKS	885.47	9,420.00	0.00	0.00	9,590.00	(9,590.00)	0.00	10-2212-420-09-00-00
SUPPLEMENTARY TEXTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-00-18-499802
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-94
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-96
SUPPLEMENTARY TEXTBOOKS	55,849.98	11,686.55	0.00	0.00	126,258.50	(126,258.50)	0.00	10-2212-420-10-00-00
420 Textbooks	91,586.08	45,340.92	6,825.00	0.00	151,520.19	(144,695.19)	2,220.08	Object

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Library Books 430									
Description		First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LIBRARY BOOKS		309.60	429.63	500.00	0.00	500.00	0.00	100.00	10-2222-430-01-00-00
LIBRARY BOOKS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-430-02-00-00
LIBRARY BOOKS		1,531.64	1,500.00	1,500.00	0.00	494.88	(326.68)	32.99	10-2222-430-03-00-00
LIBRARY BOOKS		9,346.21	5,102.06	5,400.00	269.57	5,307.69	92.31	98.29	10-2222-430-04-00-00
LIBRARY BOOKS		2,918.07	2,730.48	2,725.00	0.00	2,651.96	73.04	97.32	10-2222-430-10-00-00
430	Library Books	14,105.52	9,762.17	10,125.00	269.57	8,954.53	(161.33)	88.44	Object

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Periodicals 440

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-440-07-00-00
PERIODICALS	92.89	195.27	160.00	0.00	69.90	90.10	43.69	10-2222-440-01-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-440-02-00-00
PERIODICALS	154.89	243.19	215.00	0.00	167.90	47.10	78.09	10-2222-440-03-00-00
PERIODICALS	133.95	3,800.00	3,800.00	0.00	3,966.92	(166.92)	104.39	10-2222-440-04-00-00
PERIODICALS	3,072.55	3,087.53	3,100.00	0.00	2,536.68	563.32	81.83	10-2222-440-10-00-00
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-440-07-00-00
440 Periodicals	3,454.28	7,325.99	7,275.00	0.00	6,741.40	533.60	92.67	Object

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DIXON UNIT SCHOOL DISTRICT #170

Copier Supplies 470

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ESSER I EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-04-00-18-499800
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-09-00-18
COPIER SUPPLIES	2,311.90	2,197.88	8,500.00	0.00	2,553.80	5,946.20	30.04	10-2410-470-01-00-00
COPIER SUPPLIES	146.12	2,123.12	8,500.00	111.48	6,384.43	2,115.57	75.11	10-2410-470-02-00-00
COPIER SUPPLIES	1,495.60	2,768.60	8,500.00	0.00	4,074.00	4,426.00	47.93	10-2410-470-03-00-00
COPIER SUPPLIES	898.70	7,248.10	12,000.00	0.00	7,128.74	4,871.26	59.41	10-2410-470-04-00-00
COPIER SUPPLIES - TJD	0.00	0.00	5,000.00	0.00	339.50	4,660.50	6.79	10-2410-470-05-00-00
COPIER SUPPLIES	4,776.36	6,271.21	8,000.00	0.00	6,654.94	1,345.06	83.19	10-2410-470-10-00-00
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-470-11-00-18
470 Copier Supplies	9,628.68	20,608.91	50,500.00	111.48	27,135.41	23,364.59	53.73	Object

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DIXON UNIT SCHOOL DISTRICT #170

Other Supplies & Material 490

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-00-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-01-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-490-02-00-00
OTHER SUPPLIES	6,349.96	78.10	0.00	0.00	0.00	0.00	0.00	10-1110-490-03-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1120-490-04-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1130-490-10-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-490-10-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-00-00-00
OTHER SUPPLIES	2,394.90	1,382.02	2,000.00	759.70	1,379.98	620.02	69.00	10-2222-490-09-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-70-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-72-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-10-00-00
OTHER SUPPLIES	5,217.08	5,820.69	3,500.00	0.00	3,692.50	(192.50)	105.50	10-2316-490-07-00-00
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-490-07-18-00
OTHER SUPPLIES	4,779.88	5,195.65	4,500.00	326.89	3,441.90	1,058.10	76.49	10-2316-490-07-27-00
OTHER SUPPLIES	3,119.74	1,100.00	1,300.00	0.00	300.00	1,000.00	23.08	10-2410-490-04-00-00
OTHER SUPPLIES	5,731.92	4,444.32	6,000.00	0.00	3,452.79	2,547.21	57.55	10-2410-490-10-00-00
OTHER SUPPLIES	1,443.30	586.15	1,000.00	0.00	142.90	857.10	14.29	10-2562-490-09-00-00
ARRA Parent Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4851-490-09-00-30-430000
ARRA Homeless Other Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4862-490-09-00-31
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-490-09-53-11
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-00-00-00
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-10-00-00
490 Other Supplies & Material	29,036.78	18,606.93	18,300.00	1,086.59	12,410.07	5,889.93	67.81	Object

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DIXON UNIT SCHOOL DISTRICT #170

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998D4
ESSER Digital Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998DE
ERATE Equipment - Wash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-35
EQUIPMENT	13,265.28	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-00
EUIPQMENT	4,704.40	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-18-4998D4
ERATE Equipment - Mad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-35
EQUIPMENT	4,704.40	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-18-4998D4
ERATE Equipment - Jeff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-35
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-04-00-18
EQUIPMENT	0.00	156,174.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-499803
EQUIPMENT	28,550.09	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-4998D4
ERATE Equipment - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-35
EQUIPMENT	19,554.67	13,945.13	0.00	0.00	11,712.71	(11,712.71)	0.00	10-1113-550-10-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499802
EQUIPMENT	0.00	156,174.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499803
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D3
EQUIPMENT	27,480.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D4
ERATE Equipment - DHS	78,750.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-35
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-10-20
EQUIPMENT	3,714.48	20,833.77	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-21-10
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-01-00-18-4998PS
EQUIPMENT	805.75	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-00
EQUIPMENT 1-1 Initiative	435.17	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-14
ERATE Equipment - Therapeutic Day School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-35
EQUIPMENT	122,717.08	7,680.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-49
ERATE Equipment - DO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-07-00-35
EQUIPMENT	610.93	0.00	0.00	0.00	4,729.16	(4,729.16)	0.00	10-1119-550-09-00-00
EQUIPMENT	1,191.62	1,572.24	0.00	0.00	1,670.14	(1,670.14)	0.00	10-1119-550-09-00-14
EQUIPMENT	172,519.49	202,881.74	260,000.00	5,476.23	108,653.24	151,346.76	41.79	10-1119-550-09-45-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-00
EQUIPMENT 1-1 Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-14
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-550-01-53-11
EQUIPMENT	0.00	12,590.00	0.00	0.00	0.00	0.00	0.00	10-1220-550-05-00-18-499803

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Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	0.00	0.00	700.00	0.00	666.99	33.01	95.28	10-1400-550-10-01-20
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-550-09-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-00-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-96
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-10-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-550-10-00-00
EQUIPMENT	0.00	764.77	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-00
EQUIPMENT - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-00
EQUIPMENT - MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-00
EQUIPMENT - JEFFERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-00
EQUIPMENT - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-18-499802
EQUIPMENT - TJD	0.00	2,228.07	0.00	0.00	0.00	0.00	0.00	10-2410-550-05-00-00
EQUIPMENT	13,443.17	5,440.67	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-00
EQUIPMENT - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2510-550-07-00-00
EQUIPMENT	0.00	183,425.28	0.00	0.00	0.00	0.00	0.00	10-2535-550-10-00-18-499803
EQUIPMENT	257.99	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-01-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-02-00-00
EQUIPMENT	0.00	30,084.57	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-00
EQUIPMENT	31,007.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-49
EQUIPMENT	6,135.65	294.00	0.00	0.00	18,804.00	(18,804.00)	0.00	10-2562-550-09-00-00
EQUIPMENT	0.00	12,107.74	0.00	0.00	0.00	0.00	0.00	10-2571-550-10-00-18-499803
EQUIPMENT FOR EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-550-01-53-11
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-550-11-00-18
EQUIPMENT	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-00-00-00
EQUIPMENT	1,714.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-01-00-00

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Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
EQUIPMENT	1,714.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-02-00-00
EQUIPMENT	1,300.00	691.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-05-00-00
EQUIPMENT	1,250.00	6,151.09	30,000.00	0.00	27,217.32	2,782.68	90.72	20-2542-550-09-00-00
EQUIPMENT	28,274.12	30,019.76	0.00	26,244.52	26,244.52	(26,244.52)	0.00	20-2542-550-10-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2545-550-09-00-00
EQUIPMENT	69,500.00	143.98	0.00	0.00	0.00	0.00	0.00	40-2550-550-09-00-00
EQUIPMENT	53,274.37	12,307.40	25,000.00	0.00	0.00	25,000.00	0.00	80-2367-550-09-00-00
550 Equipment	710,873.66	855,509.21	315,700.00	31,720.75	199,698.08	116,001.92	63.26	Object
Report Total:	<u>11,858,832.67</u>	<u>12,465,394.86</u>	<u>11,716,795.00</u>	<u>1,120,111.59</u>	<u>6,503,969.90</u>	<u>5,211,493.30</u>	<u>55.51</u>	