



Lincolnshire-Prairie View School District 103

Memo

To: Board of Education
From: Patrick Palbicke
CC: Dr. Scott Warren
Date: November 7, 2025
Re: 2025 Final Levy Discussion

Attached are the documents related to our 2025 Final Levy for Approval. There have been no revisions to the Levy since the October 28th board review. I've included explanations for key terms that may come up during our discussion:

- 1. Levy:** The amount of property tax revenue requested by the district.
- 2. Extension:** The amount of property tax revenue approved for collection.
- 3. EAV (Equalized Assessed Valuation):** Approximately 1/3rd of the Fair Market Value of properties; used to calculate taxes.
- 4. New Construction:** Newly added properties on the tax rolls, including constructions, improvements, annexations, and TIF dissolutions.
- 5. Tax Rate:** The rate applied to EAV to determine the extension. $\text{Tax Rate} = \text{Extension} / \text{EAV}$.
- 6. CPI (Consumer Price Index):** Represents the rate of inflation used for calculations.
- 7. PTELL (Property Tax Extension Limitation Law):** A law that limits the district's revenue from property taxes.
- 8. Limiting Rate:** The tax rate calculated by PTELL that caps the current year extension based on inflation rates.

A few reminders regarding the tax levy process:

- The Board must estimate the levy at least 20 days before adoption. If the estimate exceeds 105% of the previous year's levy, a hearing is required (which is **NOT** the case this year).
- Bond and Interest are not levied by the district; the county extends the necessary taxes.
- Contingencies are vital in the levy to guard against unexpected variations in New Construction and existing EAV.
- **NEW LAST YEAR** – The board must review in a written report the annual average expenditures of the operational funds from the previous three years to ensure the

combined cash reserve balance is not 2.5 times this amount. This must be provided in a written report for the meeting in which the levy is passed (this report and meeting)

Attached is the Final draft of the 2025 Levy:

- Total estimated levy: \$39,915,000 (excluding Bond and Interest).
- 2.9% CPI increase is incorporated, along with estimates for New Construction/Property.
- The capped extension is approximately \$39.49 million, following the PTELL guidelines.
- The increase in CPI is less than the previous year, in which the CPI was 3.4%. The overall levy increase is balanced to safeguard against EAV and New Property assumptions.

The attached documents also include historical data, detailing calculations, EAV trends, and New Growth figures. The last page illustrates the extension for the tax year, estimated collections for the fiscal year, and actual collections for prior years.

The operating funds are considered to be our Education, O&M, and Transportation funds. For the previous three years, the average expenditures in these three funds have been a combined \$38,079,255. Our cash balance as of October 31, 2025 for these three funds is \$35,646,180 and our expected cash balance at June 30, 2026 will be \$32,903,288.

Levy Timeline

- Preliminary (Estimated) Levy on October 14, 2025
- Review Tentative (Estimated) Levy on October 28, 2025
- Approve Final Levy on December 2, 2025 (This meeting)

Original: ☒
Amended: ☐

ILLINOIS STATE BOARD OF EDUCATION
School Business and Support Services Division
(217) 785-8779

CERTIFICATE OF TAX LEVY

A copy of this Certificate of Tax Levy shall be filed with the County Clerk of each county in which the school district is located on or before the last Tuesday of December.

| | | |
|---------------------------|-----------------|--------|
| District Name | District Number | County |
| Lincolnshire Prairie View | 103 | Lake |

Amount of Levy

| | | | |
|--------------------------|---------------|----------------------------|---------------|
| Educational | \$ 31,650,000 | Fire Prevention & Safety * | \$ 0 |
| Operations & Maintenance | \$ 4,150,000 | Tort Immunity | \$ 0 |
| Transportation | \$ 2,275,000 | Special Education | \$ 0 |
| Working Cash | \$ 0 | Leasing | \$ 0 |
| Municipal Retirement | \$ 810,000 | | \$ 0 |
| Social Security | \$ 1,030,000 | Other | \$ 0 |
| | | Total Levy | \$ 39,915,000 |

* Includes Fire Prevention, Safety, Energy Conservation, Disabled Accessibility, School Security, and Specified Repair Purposes.

See explanation on reverse side.

Note: Any district proposing to adopt a levy must comply with the provisions set forth in the Truth in Taxation Law.

We hereby certify that we require:

the sum of 31,650,000 dollars to be levied as a special tax for educational purposes; and
the sum of 4,150,000 dollars to be levied as a special tax for operations and maintenance purposes; and
the sum of 2,275,000 dollars to be levied as a special tax for transportation purposes; and
the sum of 0 dollars to be levied as a special tax for a working cash fund; and
the sum of 810,000 dollars to be levied as a special tax for municipal retirement purposes; and
the sum of 1,030,000 dollars to be levied as a special tax for social security purposes; and
the sum of 0 dollars to be levied as a special tax for fire prevention, safety, energy conservation, disabled accessibility, school security and specified repair purposes; and
the sum of 0 dollars to be levied as a special tax for tort immunity purposes; and
the sum of 0 dollars to be levied as a special tax for special education purposes; and
the sum of 0 dollars to be levied as a special tax for leasing of educational facilities or computer technology or both, and temporary relocation expense purposes; and
the sum of 0 dollars to be levied as a special tax for _____; and
the sum of 0 dollars to be levied as a special tax for _____
on the taxable property of our school district for the year 2025

Signed this 2nd day of December 2025

(President)

(Clerk or Secretary of the School Board of Said School District)

When any school is authorized to issue bonds, the school board shall file a certified copy of the resolution in the office of the county clerk of each county in which the district is situated to provide for the issuance of the bonds and to levy a tax to pay for them. The county clerk shall extend the tax for bonds and interest as set forth in the certified copy of the resolution, each year during the life of the bond issue. Therefore to avoid a possible duplication of tax levies, the school board should not include a levy for bonds and interest in the district's annual tax levy.

Number of bond issues of said school district that have not been paid in full 5

(Detach and Return to School District)

This is to certify that the Certificate of Tax Levy for School District No. 103, Lake County, Illinois, on the equalized assessed value of all taxable property of said school district for the year 2025 was filed in the office of the County Clerk of this County on 2025.

In addition to an extension of taxes authorized by levies made by the Board of Education (Directors), an additional extension(s) will be made, as authorized by resolution(s) on file in this office, to provide funds to retire bonds and pay interest thereon.

The total levy, as provided in the original resolution(s), for said purposes for the year 2025, is \$ _____.

(Signature of County Clerk)

(Date)

(County)

RESOLUTION TO ADOPT TAX LEVY FOR 2025

The Board of Education of Lincolnshire-Prairie View School District No. 103, County of Lake, State of Illinois has ascertained and determined and we hereby certify that we require:

the sum of 31,650,000 dollars to be levied as a special tax for educational purposes; and
the sum of 4,150,000 dollars to be levied as a special tax for operations and maintenance purposes; and
the sum of 2,275,000 dollars to be levied as a special tax for transportation purposes; and
the sum of 810,000 dollars to be levied as a special tax for municipal retirement purposes; and
the sum of 1,030,000 dollars to be levied as a special tax for social security purposes
on the taxable property of our school district for the year 2025.

THEREFORE, BE IT RESOLVED that such amounts shall be certified and returned to the County Clerk of Lake County on or before the last Tuesday in December 2025; that the President and Secretary of this Board certify the tax levy in the form and manner as prescribed and stated on the attached Certificate of Tax Levy.

_____ moved to adopt of the resolution as read, and
_____ seconded the motion. The roll call vote was:

_____ AYES _____ NAYS

The motion having received a majority of the votes cast, the president thereupon declared the motion carried and the resolution adopted.

WE FURTHER CERTIFY that this is a true and correct copy as approved by the Board of Education, Lincolnshire-Prairie View School District No. 103, County of Lake, State of Illinois at a duly held meeting on December 2, 2025.

Signed this 2nd day of December 2025, A.D.

APPROVED _____
President, Board of Education,
Lincolnshire-Prairie View School District No. 103,
Lake County, Illinois

ATTEST:

Secretary, Board of Education

STATE OF ILLINOIS)
) SS
COUNTY OF LAKE)

CERTIFICATION OF RESOLUTION

I, the undersigned, DO HEREBY CERTIFY that I am the duly qualified and acting Secretary of the Board of Education (the "School Board") of Lincolnshire-Prairie View School District No. 103, Lake County, Illinois (the "District"), and that as such official, I am the keeper of the records and files of the School Board.

I DO FURTHER CERTIFY that the foregoing is a full, true and complete transcript of that portion of the minutes of the meeting of the School Board held on the 2nd day of December, 2025, insofar as the same relates to adoption of a resolution entitled:

RESOLUTION TO ADOPT TAX LEVY FOR 2025

a true, correct and complete copy of which said resolution, as adopted at said meeting, appears in the foregoing transcript of the minutes of said meeting.

I DO FURTHER CERTIFY that the deliberations of the School Board on the adoption of said resolution were conducted openly, that the vote on the adoption of said resolution was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that said meeting was called and held in strict compliance with the provisions of the *Open Meetings Act* of the State of Illinois, as amended, the *School Code* of the State of Illinois, as amended and that the School Board has complied with all of the provisions of said Acts and said Codes and with all of the procedural rules of the School Board.

IN WITNESS WHEREOF, I hereunto affix my official signature this 2nd day of December, 2025.

Secretary, Board of Education

STATE OF ILLINOIS }

COUNTY OF LAKE }

TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE

I, the undersigned, do hereby certify that I am the president of the Board of Education of the Lincolnshire-Prairie View School District No. 103, Lake County, Illinois and as such president I certify that if the levy resolution, a copy of which is attached, provides for a levy that exceeds 105% of the previous year's extension, it was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth In Taxation Law" or, in the alternative, the levy ordinance does not exceed 105% of the previous year's extension.

This certificate applies to the 2025 levy.

In witness whereof I have hereunto affixed my official signature at Lincolnshire, Illinois this 2nd day of December 2025, A.D.

President, Board of Education,
Lincolnshire-Prairie View School District No. 103,
Lake County, Illinois

2025 LEVY CALCULATION PAGE

Original Assumptions

| | |
|---------------------------|-----------------|
| Consumer Price Index | 2.90% |
| Actual Total EAV for 2024 | \$1,183,453,668 |

Legend

| |
|-----------------------------------|
| District Assumptions & Data Entry |
| Calculated Values |
| Review Needed |

Limiting Rate:
$$\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of 5\% or CPI})}{\text{Total EAV} - \text{New Property}}$$

| | |
|--|-----------------|
| Estimated Existing EAV % change for 2025 | 9.44% |
| Estimated Existing EAV Value for 2025 | \$1,295,192,083 |

| | |
|---------------------------------|-------------|
| Estimated New Property for 2025 | \$2,630,349 |
|---------------------------------|-------------|

| | | |
|---------------------------------------|-----------------|-----------------------|
| Estimated Total EAV for 2025 | \$1,297,822,432 | Includes New Property |
| Estimated Total EAV % change for 2025 | 9.66% | Includes New Property |

| | |
|----------------------------|-----------------|
| Limiting Rate | 3.0428 |
| Estimated Capped Extension | \$39,490,498.26 |

| | Prior Year Extension | Statutory Maximum Tax Rate | Individual Fund Estimated Maximum Extension | Weighted Extension Based on Prior Year Extension | Levy Amount \$ | Levy Increase % | Final Levy Amount |
|----------------------------|----------------------|----------------------------------|--|---|----------------|-----------------|-------------------|
| Educational | \$30,483,768.00 | | | \$31,431,500.76 | \$31,650,000 | | \$31,650,000.00 |
| Operations & Maintenance | \$3,860,791.00 | 0.00 | \$0.00 | \$3,980,822.03 | \$4,150,000 | | \$4,150,000.00 |
| Transportation | \$2,186,290.00 | | | \$2,254,261.21 | \$2,275,000 | | \$2,275,000.00 |
| Working Cash | \$0.00 | 0.00 | \$0.00 | \$0.00 | | | \$0.00 |
| Municipal Retirement | \$780,117.00 | | | \$804,370.64 | \$810,000 | | \$810,000.00 |
| Social Security | \$988,802.00 | | | \$1,019,543.61 | \$1,030,000 | | \$1,030,000.00 |
| Fire Prevention & Safety * | \$0.00 | 0.00 | \$0.00 | \$0.00 | | | \$0.00 |
| Tort Immunity | \$0.00 | | | \$0.00 | | | \$0.00 |
| Special Education | \$0.00 | 0.00 | \$0.00 | \$0.00 | | | \$0.00 |
| Leasing | \$0.00 | 0.00 | \$0.00 | \$0.00 | | | \$0.00 |
| | \$0.00 | 0.00 | \$0.00 | \$0.00 | | | \$0.00 |

| | |
|------------------|-----------------|
| Capped Extension | \$38,299,768.00 |
|------------------|-----------------|

| |
|-----------------|
| \$39,490,498.26 |
|-----------------|

| Truth in Taxation | | |
|-------------------|-----------------|----------|
| Capped Levy | \$39,915,000.00 | 4.22% NO |

| | |
|---------------------------------------|--------------|
| Levy Amount Above Estimated Extension | \$424,501.74 |
|---------------------------------------|--------------|

| | |
|----------------------|--------|
| SEDOL IMRF Extension | \$0.00 |
|----------------------|--------|

| | |
|---|--------|
| Estimated SEDOL IMRF Levy | \$0.00 |
| (Lake County Only, Included in Truth in Taxation Calculation) | |

| | |
|-----------------|--------|
| SEDOL IMRF Levy | \$0.00 |
|-----------------|--------|

| | |
|---------------------------|--------------|
| Bond & Interest Extension | \$432,474.00 |
|---------------------------|--------------|

| | |
|--|--------------|
| Estimated Bond and Interest Levy | \$447,022.00 |
| (County Clerk Levies Bond & Interest for the District, Verify Records with County Clerk) | |

| | | |
|------------------|--------------|-------|
| Bond & Int. Levy | \$447,022.00 | 3.36% |
|------------------|--------------|-------|

| | |
|-----------------|-----------------|
| Total Extension | \$38,732,242.00 |
|-----------------|-----------------|

| | | |
|------------|-----------------|-------|
| Total Levy | \$40,362,022.00 | 4.21% |
|------------|-----------------|-------|



Lincolnshire-Prairie View School District 103

| | | 2025 Est | 2024 Final | 2023 Final | 2022 Final | 2021 Final | 2020 Final | 2019 Final | 2018 Final |
|---|-----------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Assessed Valuation (EAV) | | \$1,297,822,432 | \$1,186,453,668 | \$1,108,290,268 | \$1,067,887,664 | \$1,029,018,435 | \$1,035,868,206 | \$1,053,438,719 | \$1,037,559,592 |
| Tax Rates | Maximum | | | | | | | | |
| Educational | As Needed | 2.4219 | 2.5693 | 2.6500 | 2.5943 | 2.6107 | 2.5419 | 2.4329 | 2.4242 |
| Tort Immunity | As Needed | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Special Education | 0.4000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Operations & Maintenance | 0.5500 | 0.3067 | 0.3254 | 0.3346 | 0.3226 | 0.2235 | 0.2072 | 0.1981 | 0.1640 |
| Transportation | None | 0.1737 | 0.1843 | 0.1883 | 0.1843 | 0.1564 | 0.1554 | 0.1359 | 0.1402 |
| Municipal Retirement | As Needed | 0.0620 | 0.0658 | 0.0665 | 0.0631 | 0.0606 | 0.0595 | 0.0540 | 0.0532 |
| Social Security | As Needed | 0.0786 | 0.0833 | 0.0851 | 0.0825 | 0.0800 | 0.0767 | 0.0695 | 0.0689 |
| Bond & Interest | As Needed | 0.0344 | 0.0365 | 0.0381 | 0.0393 | 0.0400 | 0.0393 | 0.0380 | 0.0378 |
| PTAB RECAPTURE | As Needed | 0.0074 | 0.0074 | 0.0261 | 0.0119 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Fire Prevent & Life Safety | 0.100 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Working Cash | 0.050 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Limited tax rate | | 3.0428 | 3.2281 | 3.3244 | 3.2468 | 3.1312 | 3.0407 | 2.8904 | 2.8506 |
| Total Tax Rate (TTL) | | 3.0847 | 3.2720 | 3.3886 | 3.2980 | 3.1712 | 3.0800 | 2.9283 | 2.8884 |
| Total Levy (EAV * TTL Tax Rate) | | \$40,033,810 | \$38,820,266 | \$37,555,236 | \$35,219,063 | \$32,632,243 | \$31,904,938 | \$30,848,267 | \$29,968,653 |
| \$\$ % Chg | | 3.126% | 3.368% | 6.633% | 7.927% | 2.280% | 3.425% | 2.935% | 2.942% |
| Limiting Rate % Chg | | -5.739% | -2.897% | 2.391% | 3.691% | 2.977% | 5.201% | 1.397% | 0.666% |
| Calculations | | | | | | | | | |
| Prior year EAV | | \$1,186,453,668 | \$1,108,290,268 | \$1,067,887,664 | \$1,029,018,435 | \$1,035,868,206 | \$1,053,438,719 | \$1,037,559,592 | \$1,014,510,756 |
| Estimated/Actual % Growth | | 1.09386693 | 1.07052611 | 1.0378 | 1.0378 | 0.9934 | 0.9833 | 1.0153 | 1.0227 |
| Estimated/Actual EAV | | \$1,297,822,432 | \$1,186,453,668 | \$1,108,290,268 | \$1,067,887,664 | \$1,029,018,435 | \$1,035,868,206 | \$1,053,438,719 | \$1,037,559,592 |
| Estimated New Growth (Disconnections) | | \$2,630,349 | \$6,288,970 | \$13,186,829 | \$25,876,193 | \$9,011,700 | \$11,478,184 | \$10,732,015 | \$8,597,901 |
| DEC CPI | | 1.0290 | 1.0340 | 1.0500 | 1.0500 | 1.0140 | 1.0230 | 1.0190 | 1.0210 |
| Limiting rate calculation | | | | | | | | | |
| Prior year Aggregate Extension | | \$38,299,768 | \$36,844,057 | \$34,672,070 | \$32,220,883 | \$31,497,738 | \$30,448,403 | \$29,576,248 | \$28,727,871 |
| Prior Year CPI | | 1.0290 | 1.0340 | 1.0500 | 1.0500 | 1.0140 | 1.0230 | 1.0190 | 1.0210 |
| Total | | \$39,410,462 | \$38,096,755 | \$36,405,673 | \$33,831,927 | \$31,938,706 | \$31,148,716 | \$30,138,197 | \$29,331,156 |
| Estimated Current Year EAV | | \$1,297,822,432 | \$1,186,453,668 | \$1,108,290,268 | \$1,067,887,664 | \$1,029,018,435 | \$1,035,868,206 | \$1,053,438,719 | \$1,037,559,592 |
| Estimated New Growth (Disconnections) | | \$2,630,349 | \$6,288,970 | \$13,186,829 | \$25,876,193 | \$9,011,700 | \$11,478,184 | \$10,732,015 | \$8,597,901 |
| Total | | \$1,295,192,083 | \$1,180,164,698 | \$1,095,103,439 | \$1,042,011,471 | \$1,020,006,735 | \$1,024,390,022 | \$1,042,706,704 | \$1,028,961,691 |
| % Increase before New Growth | | 9.1649946% | 6.4851630% | 2.5485616% | 1.2626631% | -1.531% | -2.758% | 0.496% | 1.424% |
| Current Year Est. Aggregate Rate | | 0.03042828 | 0.03228088 | 0.03324405 | 0.0324679 | 0.03131225 | 0.03040709 | 0.02890381 | 0.02850559 |
| Current Estimated Limited Aggregate Extension | | \$39,490,504 | \$38,299,768 | \$36,844,057 | \$34,672,070 | \$32,220,882 | \$31,497,738 | \$30,448,393 | \$29,576,248 |
| | | 0.000000 | 0.000000 | -0.000002 | -0.000001 | 0.000000 | 0.000000 | -0.000001 | 0.000000 |



Lincolnshire-Prairie View School District 103
Assessed Valuation, Tax Rate, Levy and Collection

| Extension-Capped | 2025 Est | 2024 Final | 2023 Final | 2022 Final | 2021 Final | 2020 Final | 2019 Final | 2018 Final |
|----------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Educational | \$31,431,507 | \$30,483,768 | \$29,369,171 | \$27,704,188 | \$26,840,412 | \$26,286,191 | \$25,629,079 | \$25,152,385 |
| Tort Immunity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operations & Maintenance | \$3,980,821 | \$3,860,791 | \$3,707,985 | \$3,444,568 | \$2,297,920 | \$2,142,570 | \$2,087,368 | \$1,701,484 |
| Transportation | \$2,254,260 | \$2,186,290 | \$2,087,276 | \$1,968,330 | \$1,607,538 | \$1,606,933 | \$1,431,528 | \$1,454,897 |
| Municipal Retirement | \$804,371 | \$780,117 | \$736,692 | \$674,157 | \$623,001 | \$615,005 | \$568,625 | \$552,366 |
| Social Security | \$1,019,543 | \$988,802 | \$942,956 | \$880,836 | \$822,748 | \$793,544 | \$731,803 | \$715,117 |
| Fire Prevent & Life Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Working Cash | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$39,490,503 | \$38,299,768 | \$36,844,079 | \$34,672,080 | \$32,191,619 | \$31,444,243 | \$30,448,403 | \$29,576,248 |
| Extension Uncapped | | | | | | | | |
| PTAB RECAPTURE | \$96,285 | \$88,023 | \$289,386 | \$127,196 | \$89,178 | \$0 | \$0 | \$0 |
| Bond & Interest | \$447,022 | \$432,474 | \$421,771 | \$419,787 | \$410,988 | \$406,508 | \$399,864 | \$392,405 |
| Total | \$543,307 | \$520,497 | \$711,157 | \$546,983 | \$500,167 | \$406,508 | \$399,864 | \$392,405 |
| TOTAL EXTENSION | \$40,033,810 | \$38,820,266 | \$37,555,236 | \$35,219,063 | \$32,691,786 | \$31,850,752 | \$30,848,267 | \$29,968,653 |

- Assumes 99.5% collection
- Assumes 52% Prev Yr + 48% current

| Revenue Collection Estimate for Fiscal Year | FY 2026 | FY 2025 | FY 2024 | FY 2023 | FY 2022 | FY 2021 | FY 2020 | FY 2019 |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Educational | \$30,783,989 | \$29,754,657 | \$28,327,730 | \$27,101,560 | \$26,408,427 | \$25,834,385 | \$25,268,521 | \$24,788,256 |
| Tort Immunity | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Education | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operations & Maintenance | \$3,898,814 | \$3,762,425 | \$3,547,911 | \$2,811,251 | \$2,202,961 | \$2,104,943 | \$1,888,793 | \$1,556,961 |
| Transportation | \$2,207,821 | \$2,124,129 | \$2,012,930 | \$1,764,635 | \$1,599,175 | \$1,513,380 | \$1,435,764 | \$1,431,831 |
| Municipal Retirement | \$787,800 | \$753,748 | \$699,409 | \$643,300 | \$615,590 | \$589,318 | \$557,855 | \$541,292 |
| Social Security | \$998,540 | \$960,137 | \$904,864 | \$845,221 | \$802,943 | \$759,474 | \$720,009 | \$696,402 |
| Fire Prevent & Life Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Working Cash | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| PTAB RECAPTURE | \$91,529 | \$191,768 | \$200,794 | \$106,133 | \$40,817 | \$0 | \$0 | \$0 |
| Bond & Interest | \$437,260 | \$424,774 | \$418,596 | \$412,960 | \$406,526 | \$401,236 | \$394,228 | \$386,510 |
| TOTAL EXTENSION TO BE COLLECTED | \$39,205,753 | \$37,971,638 | \$36,112,234 | \$33,685,062 | \$32,076,439 | \$31,202,737 | \$30,265,170 | \$29,401,250 |