

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Wendell Sollis, Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #6 (BG-Q)
DATE: June 19, 2007

Attached is a summary of the recommended Budget Amendment #6 for the 2006-2007 budget.

The net result of the amendment is as follows:

Net Increase in Fund Balance – General Fund	\$799,917
Net Decrease in Fund Balance – Special Revenue Fund	(\$200,000)
Net Increase in Fund Balance – Debt Service Fund	\$120,000

It is recommended that the Board of Trustees approve Budget Amendment #6 for the 2006-2007 budget as presented in the attachment.

Respectfully submitted,

**Wendell Sollis,
Superintendent**

**Tonya Tillman,
Assistant Superintendent
for Business Operations**