

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #3
DATE: March 23, 2010

Attached is a summary of the recommended Budget Amendment #3 for the 2009 - 2010 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$ 686,971)
Net Decrease in Fund Balance – Debt Service Fund	(\$ 17,000)

It is recommended that the Board of Trustees approve Budget Amendment #3 for the 2009 – 2010 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent of Schools

Tonya Tillman,
Assistant Superintendent
for Business Operations