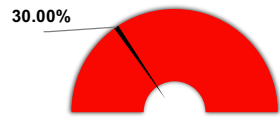


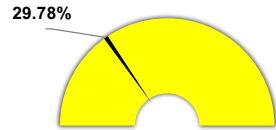
# Educational | Operations and Maintenance | Transportation | IMRF | Working Cash | Tort

For the Period Ending November 30, 2021

**Projected Year-End Balances as % of Budgeted Expenditures**

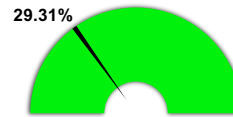


**Actual YTD Expenditures**



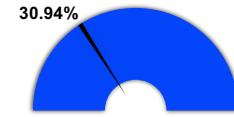
Projected YTD Expenditures  
31.80%

**Actual YTD Salaries / Benefits**



Projected YTD Salaries / Benefits  
29.41%

**Actual YTD Other Objects**



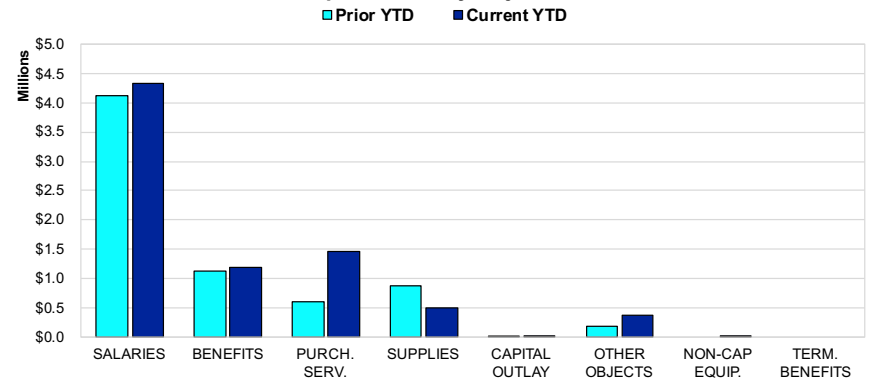
Projected YTD Other Objects  
37.73%

## All Funds | Top 10 Expenditures by Program YTD

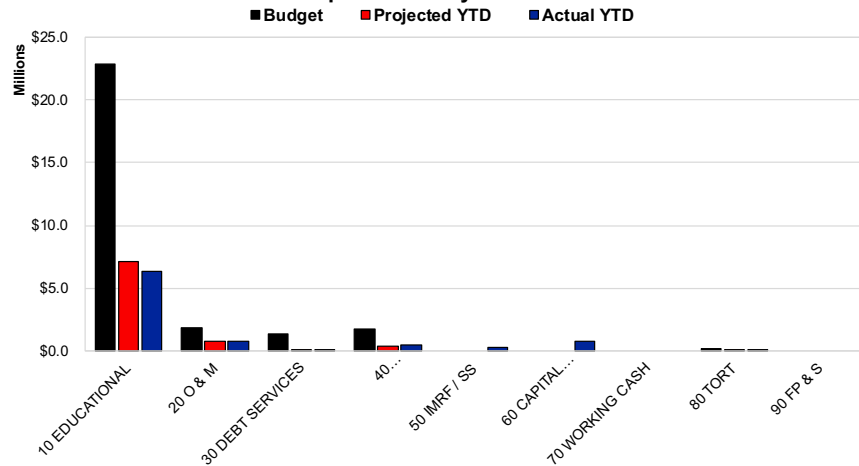
Support Services - Business	\$2,480,506
Regular Programs	\$1,964,942
Special Education/Remedial Programs	\$946,668
Support Services - Instructional Staff	\$723,004
Support Services - Pupils	\$643,634
Support Services - School Administration	\$481,588
Support Services - General Administration	\$310,633
Payments to Other Govt. Units - Tuition (In-State)	\$303,106
Support Services - Central	\$190,604
Bilingual Programs	\$147,136

Percent of Total Expenditures Year-to-Date **92.20%**

## Expenditures by Object



## Expenditures by Fund



## Expenditures by Object

