

GOVERNING BOARD AGENDA ITEM AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10

DATE OF MEETING: February 20, 2018

TITLE: Approval of Out of State Travel

BACKGROUND: <u>STUDENTS</u>

Kathy Floyd, Kellie Higgins, Trechel Gindt, Phil Tilicki, and Dave Watson from Amphitheater Middle School request permission to take 36 students from the Project Catalina Club to the Catalina Island Marine Institute in Catalina Island, California, March 6-9, 2018. Approximate cost of the travel is \$17,045 and will be paid for by tax credit donations and auxiliary funds. Four school days will be missed and substitutes are required.

Bobby Edwards from the JROTC program at Flowing Wells School District requests permission to take 3 students from Canyon del Oro High School to the JROTC Air Rifle Championships in Camp Perry, Ohio, March 21-25, 2018. There is no cost to the district. Three school days will be missed.

Bobby Edwards from the JROTC program at Flowing Wells School District requests permission to take 2 students from Ironwood Ridge High School to the JROTC Air Rifle Championships in Camp Perry, Ohio, March 21-25, 2018. There is no cost to the district. Three school days will be missed.

AJ Lepore, Brandi Dignum, and Stacie Davis from Ironwood Ridge High School request permission to take 16 students from Choir to the A Cappella Semi-Finals in Flower Mound, Texas, March 23-25, 2018. Approximate cost of the travel is \$9,000 and will be paid for by tax credit donations and student activity funds. No school days will be missed.

Chris and Elethia Yetman from Canyon del Oro High School request permission to take 10 students from Academic Decathlon to the National Academic Decathlon Finals in Frisco, Texas, April 16-22, 2018. Approximate cost of the travel is \$20,200 and will be paid for by tax credit donations and student activity funds. Five school days will be missed and substitutes are required.

John Parham, ErinWeber, Gina Beca, Brian Valencia, and Carrie Bakken from Amphitheater High School request permission to take 40 students from the Media Club, Art Club, and Photo Club to Los Angeles, California, April 21-22, 2018. Approximate cost of the travel is \$11,000 and will be paid for by tax credit donations and student activity funds. No school days will be missed.

Travel was previously approved at the June 20, 2017 Board meeting for Lisa DaDeppo, Jennifer Jones, Brian Post, Tom Edelbrock, Lori Medcoff, Tony Jacobson, Lisa Payne, Cindy Felix, Steve Merritt, Andy Heinemann, and Marco Dominguez from Cross Middle School to take 90 students from the Social Studies Department to Washington D.C. and New York City, March 14-19, 2018. Approximate cost of the travel was \$158,430 but is now \$172,992. Chaperones have changed and now include Rosemanry Andrade-Guzman, Stephanie Black-Zibrat, Alberta Ceja, Frances Contreras, Sara Gildon-Hernandez, Sundee Hawkins, Camille Knudsen, Scott Lawrence, Renee Newlin, Lisa Olson, Jeffrey Ratje, Paula Sommers, Morelia Valenzuela, and Melissa Ward.

Travel was previously approved at the October 24, 2017 Board meeting for Christian Hill, Brandi Dignum, Janitzy Spencer, Lorin Welch, Martha Webb, Wendy Tweeter, Mary Tomason, Genne Stazonne, Cindy Senkerick, Angela Oropeza, Charmaigne Lang, Lynne Caplan, Anne Reuter, and Kevin Dignum from Wilson K-8 School to take 100 students from the middle school band, orchestra, and choir to Anaheim, California, March 15-18, 2018. Chaperones have changed and now include Vickie Shoopman, Erin Santiago, Lisa Patrick, Jerry Steck, Bob Matheson, and Jennifer Pierpont.

STAFF

Jennifer Royer from Prince Elementary School requests permission to attend the No Excuses University Convention in Indian Wells, California, July 22-24, 2018. Approximate cost of travel is \$1,605 and will be paid for by federal funds designated for staff development. Three school days will be missed and substitutes are not required.

Jennifer Letts, Jennifer Queiruga, Rebecca Burnett, Brenda King, Cary Reis, Phil Tilicki, Courtney Cummins, Lindsay Perry, Sarah Lortie, and Trechel Gindt from Amphitheater Middle School request permission to attend the Advancement Via Individual Determination (AVID) Summer Institute in San Antonio, Texas, July 9-12, 2018. Approximate cost of travel is \$16,693 and will be paid for by federal funds designated for staff development. No school days will be missed.

Travel was previously approved at the January 23, 2018 Board meeting for Kimberly Begay and Margaret Blaine from the District Offices to attend the 2018 National Johnson O'Malley Conference in Tulsa, Oklahoma, April 8-12, 2018. Actual dates of travel were April 7-12, 2018.

	BUDGET CODE	
525-00-100-1001-166-6892	KEY Auxiliary	Classroom instruction, AMS, student travel
526-00-100-1001-166-6892	Tax Credit	Classroom instruction, AMS, student travel
525-00-410-2710-166-6519	Auxiliary	Student transportation, AMS, student transportation
526-00-410-2710-166-6519	Tax Credit	Student transportation, AMS, student transportation
525-00-100-1001-166-6113	Auxiliary	Classroom instruction, AMS, substitutes
526-00-100-1001-166-6113	Tax Credit	Classroom instruction, AMS, substitutes
526-00-100-1001-280-6519	Tax Credit	Classroom instruction, IRHS, student transportation
850-00-100-1001-280-6519	Student Activity	Classroom instruction, IRHS, student transportation
526-00-100-1001-280-6892	Tax Credit	Classroom instruction, IRHS, student travel
850-00-100-1001-280-6892	Student Activity	Classroom instruction, IRHS, student travel
526-00-100-1001-281-6892	Tax Credit	Classroom instruction, IRHS, student travel
526-00-100-1001-282-6892	Tax Credit	Classroom instruction, CDO, student travel
850-00-100-1001-282-6519	Student Activity	Classroom instruction, CDO, student transportation
526-00-100-1001-282-6519	Tax Credit	Classroom instruction, CDO, student transportation
850-00-100-1001-282-6892	Student Activity	Classroom instruction, CDO, student travel
850-00-100-1001-282-6113	Student Activity	Classroom instruction, CDO, substitutes
526-00-100-1001-282-6113	Tax Credit	Classroom instruction, CDO, substitutes
100-18-100-2210-111-6360	Title I	Staff development, Prince, staff registration
100-18-100-2210-111-6582	Title I	Staff development, Prince, staff travel
100-18-100-2210-166-6360	Title I	Staff development, AMS, staff registration
100-18-100-2210-166-6582	Title I	Staff development, AMS, staff travel

RECOMMENDATION:

It is the recommendation of the administration that the above travel be approved.

INITIATED BY:

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Monica Nelson, Associate Superintendent

Date: February 13, 2018

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Todd A. Jaeger, J.D., Superintendent