



Aledo Elementary School #7
 GMP 1 Early Procurement 05.15.2023

LOCATION: Aledo, TX
 ARCHITECT: PBK
 DURATION(mnths): 14
 WARRANTY(yrs): 1
 SITE ACREAGE: 20.9
 SQUARE FOOTAGE: 107,000

| # | Description | | Base Price | \$/SF <i>(direct cost)</i> | % <i>(of direct cost total)</i> |
|-----|---|--------------------|--------------------|-------------------------------|------------------------------------|
| | STRUCTURE | | \$950,000 | \$8.88 | 22.28% |
| 30 | Steel Package (Joists & Decking Material) | Staley | \$950,000 | \$8.88 | 22.28% |
| | ENCLOSURE | | \$849,840 | \$7.94 | 19.93% |
| 40 | Glass & Glazing (Aluminum Material) | Grizzly | \$849,840 | \$7.94 | 19.93% |
| | EQUIPMENT | | \$830,450 | \$7.76 | 19.48% |
| 87 | Food Service Equipment (Material) | Edward Don | \$830,450 | \$7.76 | 19.48% |
| | MEP SYSTEMS | | \$1,633,700 | \$15.27 | 38.31% |
| 99 | HVAC Systems (Equipment) | Century Mechanical | \$1,190,000 | \$11.12 | 27.91% |
| 102 | Switchboard, Panels, and Surge Protection Devices | Legacy Electric | \$443,700 | \$4.15 | 10.41% |

| | | |
|-----------------|--|--------------------|
| Subtotal | | \$4,263,990 |
|-----------------|--|--------------------|

| | GENERAL CONDITIONS | | SUB TOTAL |
|----------|--------------------|-------------|------------------|
| REQUIRED | General Conditions | \$4,655,211 | \$130,811 |

2.81%

| | | |
|---|--|--------------------|
| Subtotal (with General Conditions) | | \$4,394,801 |
|---|--|--------------------|

| | INSURANCE, BONDS, AND BUILDERS RISK | | SUB TOTAL |
|----------|-------------------------------------|-------------|-----------------|
| REQUIRED | General Liability | \$4,655,211 | \$46,552 |
| REQUIRED | Subcontractor Insurance | \$4,263,990 | \$63,960 |
| REQUIRED | Payment and Performance Bond | \$4,655,211 | \$31,190 |
| REQUIRED | Builders Risk Insurance | \$4,655,211 | \$6,983 |

| | | |
|---|--|--------------------|
| Subtotal (with GC's & Insurance) | | \$4,543,486 |
|---|--|--------------------|

| RATE | CONTRACTOR'S FEE | | SUB TOTAL |
|-------|----------------------------------|-------------|------------------|
| 2.40% | Construction Manager At Risk Fee | \$4,655,211 | \$111,725 |

| | | |
|---|--|--------------------|
| Subtotal (GC's, Insurance & Fee) | | \$4,655,211 |
|---|--|--------------------|

| | |
|------------------------|--------------------|
| Estimate Amount | |
| Estimate Total | \$4,655,211 |

| | |
|--------------|----------------|
| \$/SF | \$43.51 |
|--------------|----------------|