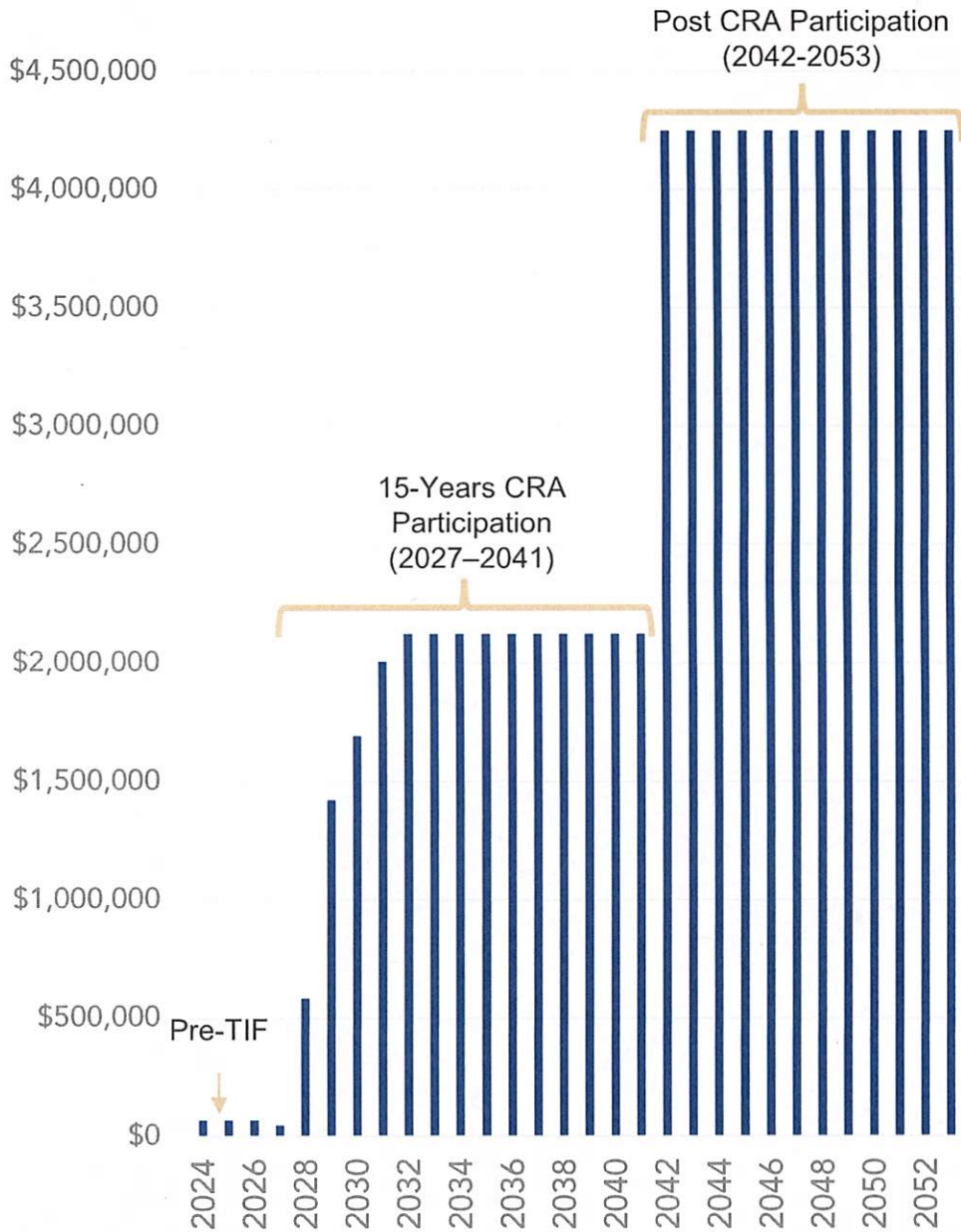


30-Year Weber School District Projected Tax Collections Nordic Village Project Area*



	Current Estimated Property Tax Collections	Property Tax Collections to CRA*	Property Tax Collections to Weber School District During CRA*	Property Tax Collections to Weber School District Post CRA	Total to CRA	Total to Weber School District
2024	\$68,807					\$68,807
2025	\$68,807					\$68,807
2026	\$68,807					\$68,807
2027		\$48,323	\$48,323		\$48,323	\$48,323
2028		\$583,444	\$583,444		\$583,444	\$583,444
2029		\$1,420,276	\$1,420,276		\$1,420,276	\$1,420,276
2030		\$1,692,371	\$1,692,371		\$1,692,371	\$1,692,371
2031		\$2,006,216	\$2,006,216		\$2,006,216	\$2,006,216
2032		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2033		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2034		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2035		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2036		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2037		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2038		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2039		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2040		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2041		\$2,124,515	\$2,124,515		\$2,124,515	\$2,124,515
2042				\$4,249,029		\$4,249,029
2043				\$4,249,029		\$4,249,029
2044				\$4,249,029		\$4,249,029
2045				\$4,249,029		\$4,249,029
2046				\$4,249,029		\$4,249,029
2047				\$4,249,029		\$4,249,029
2048				\$4,249,029		\$4,249,029
2049				\$4,249,029		\$4,249,029
2050				\$4,249,029		\$4,249,029
2051				\$4,249,029		\$4,249,029
2052				\$4,249,029		\$4,249,029
2053				\$4,249,029		\$4,249,029
Total	\$206,421	\$26,995,774	\$26,995,774	\$50,988,349	\$26,995,774	\$78,190,545

*Assumes 50% participation for 15 years from 2027-2041

TIF – PROJECT AREA BUDGET

Taxing Entity	Participation Rate	Duration (Years)
Weber County	50%	15
Weber County School District	50%	15
Weber Basin Water Conservancy District	50%	15
Weber Fire District	50%	15

TIF Uses	% of TIF
CRA Development / Redevelopment Objectives	85%
CRA Housing Requirement	10%
Project Area Administration	5%
Total	100%