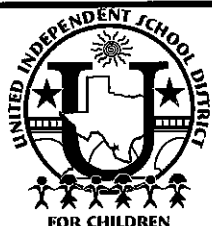


No. _____



UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

TOPIC Discussion and Possible Action to Approve the Increase in Price of Paid Meals starting the

2009-2010 School Year

SUBMITTED BY: Adalberto Ramirez **OF:** Director of Food Service

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: May 19, 2009

RECOMMENDATION:

Staff is recommending adjustment to the meal prices as per attached recommendation memo.

RATIONALE:

The Food Service Department is recommending an increase in paid meal prices to cover the rising costs of food and payroll. The last increase in meal prices was in school year 2003.

BUDGETARY INFORMATION

2009-2010 Food Service Revenue

BOARD POLICY REFERENCE AND COMPLIANCE

Texas Department of Agriculture Administrative Reference Manual – Section 15 Meal Pricing



To: Mr. Roberto J. Santos, Superintendent

From: Eduardo Zuniga, CPA, Associate Superintendent

Ref: Request For Increased Meal Prices

Date: May 7, 2009

In order to provide adequate revenues to meet increasing operating expenses, the Food Service Department is requesting an increase in prices for breakfast and lunch meals served to students and adults as shown in the table below.

**UISD Food Service Program
Meal Pricing History and Recommendation**

Year	1989	2003	2010 (Proposed)
Full-Price Breakfast	\$0.75	\$1.00	\$1.25
Student Lunch	\$1.00	\$1.25	\$1.50
Reduced Breakfast	\$0.30	\$0.30	\$0.30
Student Lunch	\$0.40	\$0.40	\$0.40
Full-Price Breakfast	\$1.00	\$1.25	\$1.50
Adult Lunch	\$2.00	\$2.25	\$2.50

As shown in the table, prices for meals have not been adjusted since 2003 in order to minimize the affect on parents and staff. However, increased operating expenses have made this request necessary in order for the operation to remain self sustaining. If you have any questions, please call me at 473-6475. Thank you.

cc: Mr. Adalberto Ramirez, Director of Food Service
Ms. Laida Benavides, CPA, Assistant Superintendent