



To: Coppel ISD Board of Trustees
From: Stephen McGilvray
Date: March 23, 2018
cc: Brad Hunt, Sid Grant, Kay Ryon

Re: E-Rate funding application for 2018-19

The Federal E-Rate funds help supplement our technology plans already in place for the next school year. Once awarded, the E-Rate funds will reimburse 40% of the total costs below. The bid awards follow the strict E-Rate competitive bidding process and guidelines.

Services	Application #	Pre-Discount Amount	E-Rate Amount	Applicant's Share
Internet and Fiber Maintenance	181006992	\$117,000.00	\$46,800.00	\$70,200.00
Network Switches CMS West	181018660	\$160,467.70	\$64,187.08	\$96,280.62
Totals		\$277,467.70	\$110,987.08	\$166,480.62

Recommendation:

The Coppel ISD Board of Trustees approve expenditure of \$277,467.70 from the Local Technology Funds and Technology Bond Funds for the above needs.