

***ELECTION SERVICES CONTRACT FOR KELLER INDEPENDENT SCHOOL DISTRICT GENERAL RUNOFF ELECTION ON JUNE 17, 2006***

**A. STATISTICAL INFORMATION**

1. Eligible Voters 68,664
2. Estimated Turnout 20%
3. Number of election day polling places 5
4. Number of early voting locations 1
5. Number of ballots to order (includes early voting) 10,000

**B. COST OF ELECTION**

	<b>ESTIMATE</b>	<b>ACTUAL</b>
1. Cost of Ballots	\$ <u>1,500.00</u>	\$ _____
2. Ballot Proofing/Distribution ( <u>3</u> hours x \$20)	\$ <u>60.00</u>	\$ _____
3. Voting system programming and testing	\$ <u>100.00</u>	\$ _____
4. Election kits (includes preparation) <u>5</u> Election Day <u>1</u> Early Voting X \$80	\$ <u>480.00</u>	\$ _____
5. Rental of Tables and Chairs		
a. Election Day	\$ _____	\$ _____
b. Early Voting	\$ <u>80.00</u>	\$ _____
6. Election Judges, Clerks, and EV Ballot Board		
a. <u>5</u> EJ X \$9.12/hr X 15 hrs = \$684 <u>20</u> Clerks X \$8.55/hr X 12 hrs = \$2052	\$ <u>2,736.00</u>	\$ _____
b. Delivery of Supplies <u>5</u> X \$25	\$ <u>125.00</u>	\$ _____
c. Election Judge Training <u>10</u> X \$10	\$ <u>100.00</u>	\$ _____
d. Preparation ( <u>5</u> hours x \$20)	\$ <u>100.00</u>	\$ _____

7. Deputy Early Voting Clerks

a. 1 EV locations: 4 Clerks x  
100 Hours x 10.00 Hourly rate \$ 2,000.00 \$ \_\_\_\_\_

b. Preparation (3 hours x \$20) \$ 60.00 \$ \_\_\_\_\_

8. Early Voting On-Line System

a. 1 EV work stations x \$250 \$ 250.00 \$ \_\_\_\_\_

b. 2 Phone Lines (2 per work station) \$ 100.00 \$ \_\_\_\_\_

c. 1 DRE Equipment X \$250 \$ 250.00 \$ \_\_\_\_\_

d. Preparation (25 Hours X \$20) \$ 500.00 \$ \_\_\_\_\_  
(Includes Runners, Set-Up, Closing & Support)

9. Early Voting By Mail, and  
Support Personnel (2 Hrs X \$20) \$ 40.00 \$ \_\_\_\_\_

10. Preparation and distribution of supplies  
and conduct training (EV) \$ 40.00 \$ \_\_\_\_\_  
2 Hours x \$20

11. Election Day Equipment

a. 5 eScan Machine X \$200 \$ 1,000.00 \$ \_\_\_\_\_

b. 5 eSlate/DAU Unit X \$200 \$ 1,000.00 \$ \_\_\_\_\_

12. Central Counting Station

a. Technical support personnel  
10 Hours X \$20 \$ 200.00 \$ \_\_\_\_\_

13. Preparation of Canvass \$ 40.00 \$ \_\_\_\_\_  
2 Hours x \$20.00

14. List and/or Tape of Voters Who voted \$ 100.00 \$ \_\_\_\_\_  
a. Preparation

b. Hard Copy

15. Manual Count \$ 300.00 \$ \_\_\_\_\_

16. Miscellaneous

a. Election Day (Postage) \$ 50.00 \$ \_\_\_\_\_

b. Early Voting \$ 50.00 \$ \_\_\_\_\_

**COST OF ELECTION** \$ 11,261.00 \$ \_\_\_\_\_

Administrative Fee (10%) \$ 1,126.10 \$ \_\_\_\_\_

**TOTAL COST OF ELECTION** \$ 12,387.10 \$ \_\_\_\_\_

Section 31.000, (c) Election Code, If the estimated expenses, not including the fee charged under Subsection (d), exceed the actual expenses, the amount of the difference shall be refunded to the Contracting Authority.

Section 2.052, Election Code, In the event the election, or any part thereof, is canceled, the Governing Body shall reimburse the County for only those expenses incurred.