

**BECKER PUBLIC SCHOOLS  
MONTHLY FINANCIAL REPORT  
September 2015**

**EXPENDITURES**

<b>Fund</b>	<b>2015-16</b>	<b>September</b>	<b>2015-16</b>	<b>Remaining</b>	<b>%</b>
	<b>Budget</b>	<b>2015</b>	<b>Year-to-Date</b>	<b>Budget</b>	<b>Spent</b>
General	26,946,244	2,189,044	4,125,861	22,820,383	15.31%
Food Service	1,292,629	55,642	90,868	1,201,761	7.03%
Community Service	953,586	59,087	155,692	797,894	16.33%
Building Construction	600,000	164,408	344,921	255,079	57.49%
Debt Service	3,451,083	-	484,041	2,967,042	14.03%
	<b>\$ 33,243,542</b>	<b>\$ 2,468,181</b>	<b>\$ 5,201,383</b>	<b>\$ 28,042,159</b>	<b>15.65%</b>