

Budgets:

- ► Full funding for foundation formula and pupil transportation.
- ▶ \$174.7 million in funding outside the BSA, an equivalent to a \$680 increase to the BSA and \$7.3 million in additional funding for school districts, to be distributed according to the pupil transportation formula.
- VETO: \$8.9 million \$180 for each student in K-3, plus an additional \$100 for K-3 students in Title I schools.
- VETO: \$820,000 for the Parents as Teachers Program, and \$11.8M for the federal maintenance of equity issues. He also vetoed \$11.1M in rural broadband assistance grants but that still leaves \$21M in funding. He also cut funding for Mt. Edgecumbe High School Students to travel home and \$2.8M roof replacement for the Edgecumbe dorm roof.
- Capital Budget: HVAC Controls and Davis Ramoth School in Capital Budget.
- Oil prices have decreased picture not as bright for next year's budget. Will know more in December.

Priorities:

- Permanent BSA increase (inflation)
- Teacher Recruitment and Retention
- Broadband Improvements and Funding
- READS Act Funding
- Teacher Housing
- Capital funding for School Construction and Maintenance Projects
- Preschool
- Language and Culture
- Tech Center expansion (STAR program, dorm rooms and expansion, family housing)
- Culturally aligned curriculum
- Recent board appointment

ELECTION YEAR:



Senate even if numbers shift the majority coalition is likely to hold but might be a smaller majority (Sens. Kawaski, Bjorkman, Bishop).

House is a close call. 14 seats are complicated/contested: Reps. Vance, Rufferidge, Johnson, Coulombe, Josephson, Groh, Mears, Wright, Eastman, Sumner, Diebert, McCormick, Foster, and Baker. Will likely again be a thin majority.

Nov. 5th general election—vote!

Calendar:

- <u>Tues Nov 5th</u> Elections- organization will follow
- Fri Dec 13 Gov's Proposed FY26 Budget rollout
- Tues Dec 31, 2024 Prefile Deadline
- Fri Jan 10 1st Prefile Release
- Fri Jan 17 2nd Prefile Release
- Mon Jan 20 MLK Jr. Day
- <u>Tues Jan 21</u> FIRST DAY of 33rd Alaska State Legislature
- Sun April 20 90th Legislative Day
- Wed May 21 121st Legislative Day



Quyanaqpak and Taikuu Working together to advance the priorities of the NWABSD