

2024 - 2025 REVENUE REPORT

FY	Project	Grant	Initial Allocation	Carryover Allocation	Total	Received Since Last Board Meeting	Received thru: 12/04/2024	Remaining
Updated: through 12/11/2024								
STATE REVENUE								
2025	3001	Evidence-Based Funding	\$26,524,815.54		\$26,524,815.54	\$1,205,673.00	\$10,851,057.00	\$15,673,758.54
2025		DCEO - McAuley	\$925,000.00		\$925,000.00			\$925,000.00
2025	3705-00	Early Childhood -PreK for ALL	\$1,083,786.00		\$1,083,786.00		\$433,516.00	\$650,270.00
2025	3705-PE	Early Childhood - PreK for ALL Expansion	\$1,381,576.00		\$1,381,576.00		\$276,316.00	\$1,105,260.00
2025	3705-01	Early Childhood-Prevention Initiative 0-3	\$1,394,972.00		\$1,394,972.00		\$0.00	\$1,394,972.00
2025		IDHS - After School Programming	\$500,000.00		\$500,000.00			\$500,000.00
2025	3100	Special Ed - Private Facility Tuition	\$44,659.02		\$44,659.02		\$44,659.02	\$0.00
2025	3360	State Free Lunch & Breakfast			\$0.00		\$6,637.64	\$6,637.64
2025	3999-VP	Teacher Vacancy Grant Pilot Program	\$202,240.00		\$202,240.00		\$84,265.00	\$117,975.00
2025	3500	Transportation - Regular & Vocational	\$172,300.14		\$172,300.14		\$172,300.14	\$0.00
2025	3510	Transportation - Special Education	\$160,058.87		\$160,058.87		\$160,058.87	\$0.00
				TOTAL STATE:	\$32,389,407.57	\$1,205,673.00	\$12,028,809.67	\$20,373,873.18
FEDERAL REVENUE								
2025	4620-00	IDEA Flow Through	\$852,355.00	\$805,616.00	\$1,657,971.00		\$48,343.00	\$1,609,628.00
2025	4600-00	IDEA PreK	\$38,310.00	\$42,629.00	\$80,939.00		\$11,401.00	\$69,538.00
2025	4210	National School Lunch Program					\$244,592.65	
2025	4220	School Breakfast Program					\$100,260.19	
2025	4998-4S	Stronger Connections	\$241,628.00	\$0.00	\$241,628.00		\$0.00	\$241,628.00
2025	4998-3C		\$0.00	\$183,402.00	\$183,402.00		\$0.00	\$183,402.00
2024	4300-00	<i>Title I Low Income</i>				\$16,002.00		0
2025	4300-00	Title I Low Income	\$702,044.00	\$109,834.00	\$811,878.00	\$10,080.00	\$10,808.00	\$801,070.00
2025	4932-00	Title II Teacher Quality	\$105,395.00	\$155,467.00	\$260,862.00		\$5,942.00	\$254,920.00
2025	4905-00	Title III Immigrant Student Education Prg. IEP			\$0.00			\$0.00
2025	4909-00	Title III Lang Inst Prog-Limite Eng LIPLP	\$190,620.00	\$60,313.00	\$250,933.00		\$0.00	\$250,933.00
2025		21st Century/ACT Now	\$1,000,000.00		\$1,000,000.00			\$1,000,000.00
2024	4421-A2	<i>Title IV - 21st Century Comm Learning Centers</i>				\$13,316.00		
2025	4400-00	Title IV Student Support and Academic Enrich	\$48,002.00	\$0.00	\$48,002.00		\$0.00	\$48,002.00
2024	4998-15	<i>Other Federal Programs</i>				\$44,269.00		0
2024	4998-E3	<i>Other Federal Programs</i>				\$46,131.00		0
				TOTAL FEDERAL:	\$4,535,615.00	\$129,798.00	\$421,346.84	\$4,459,121.00
				TOTALS:	\$36,925,022.57	\$1,335,471.00	\$12,450,156.51	\$24,832,994.18