



To: Coppell ISD Board of Trustees
From: Dr. Angie Brooks
Date: April 16, 2025

cc: Dr. Brad Hunt, Kristen Eichel, Angela Brown, Diana Sircar

Re: Instructional Materials and Technology Allotment (IMAT) Funds Request

Currently, we are requesting the Instructional Materials and Technology Allotment of approval of funds not to exceed the amount of \$1,200,000.00 to support in curriculum and instruction resources for campuses for the 2025-2026 school year.

As a reminder, the Instructional Materials Allotment (IMAT) is provided by the state to help support districts in purchasing aligned instructional supports to be implemented into the curriculum and instruction structures for learning. Each year we work together as a curriculum team and gather feedback from campus leadership/educators to review past purchases, current needs, future needs based on our data, alignment of TEKS (Texas Essential Knowledge and Skills) as well as adoption years of new resources per the state. Each year the list may vary based on licenses, needs in various content areas as well as reviewing usage data/needs for resources. We are also continuing to review guidance and legal requirements from the state as a part of our practice in reviewing instructional materials.

We are requesting expenditures from the IMAT allotment for the 2025-2026 for the following:

Subject Area	Grades Impacted	Examples of Potential Resources (all will be aligned to the TEKS and vetted as well by what is turned in to the state for approval)	Approximate Cost for Resources: (these may alter slightly with final quotes for resources as well as enrollment numbers for 2025-2026)
Mathematics	K-12	Dreambox Learning - Math STEM Scopes – math Magma Math	\$300,000

		Exemplars	
Language Arts	PK-12	Learning A-Z Handwriting without Tears Read 180 No Red Ink mClass Intervention	\$300,000
Science and Physical Education/Health	K-12	Discovery Education Generation Genius Science Mystery Science Supplemental resources for Health instruction Explore Learning	\$240,000
Social Studies	High School	Ways of the World w/ Sources for AP (3rd Edition) - digital renewal Understanding Psychology, 2016 ed. - digital renewal	\$70,000
ESL/LOTE	PK-12	Vista Higher Learning Imagine Learning AP French IV (Themes 2e Supersite Plus + AP French Supersite Plus) - digital renewal Galeria 1 Supersite Plus (w/SmartBook) + WebSAM	\$80,000
Fine Arts	K-12	Art of Education Readymade Music JW Pepper Make Music Sight Reading Factory Penders Music MakeMusic Cloud	\$12,000
All Content Areas and Supports with SPED/504/General Education (Math, Science, ELAR, Social Studies including Library,	PK-12	TexQuest Databases Capstone e-Book JSTOR/ARTSTOR Capstone/PebbleGo ProQuest ABC-CLIO FactCite	\$150,000

CTE, PE and Fine Arts) STEAM supports		BrainPop Coding Resource Rosen Digital Cengage Learning Britannica ImageQuest Pear Deck Edu	
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Please let me know if you have additional questions about our aligned resources for curriculum and instruction.

Dr. Angie Brooks

RECOMMENDATION: The Administration recommends that the Board of Trustees approve the following: Instruction Materials and Technology Allotment funds as presented and not exceeding the amount of \$1,200,000.00 to support in the area of curriculum and instruction resources for campuses for the 2025-2026 school year.