2C. Action Date: March 28, 2005

SUBJECT: <u>BUDGET AMENDMENTS</u>

BOARD GOAL: Budget and Finance

FISCAL NOTE: Budgeted in General Fund

Background Information:

TEA requirement to have the budget reflect the financial activities of the district

Administrative Considerations:

• The budget amendments reflect corrections for coding errors and the needs that were unforeseen at the time of the budget creation.

The Administration recommends that the Board of Trustees approve the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III Assist. Supt. of Finance