

# HAYS CONSOLIDATED INDEPENDENT SCHOOL DISTRICT BOARD OF TRUSTEES

Date: September 24, 2024

Agenda Item: L.6

Board Goal: Community Relations

Subject: Review and Discussion of Schematic Design for 2023 Bond Bid Package 12 Projects and Middle School Renovations and Additions

Administrator Responsible/Position: Max Cleaver, Chief Operations Officer

**A. Purpose of Agenda Item:**

Action needed

Information only

Receive input

**B. Authority for This Action:**

Local Policy

Law or Rule

N/A

**C. Goal or Need Addressed:**

Provide safe, cost-effective facilities.

**D. Summary:**

**Previous board action relating to this item**

In January 2018, the Board Approved O'Connell Robertson (OCR) for architectural services, and in December 2019, Huckabee Architects and A&E Design Group were approved for the same.

On April 25, 2023 the Board assigned major 2023 Bond projects to Huckabee and OCR and granted the Superintendent authority to assign minor projects.

On March 25, 2024 (postponed to April 15, 2024) the board approved advancing the designs of the middle school classroom additions and renovations with the rationale to delay the opening of MS 7 as late as 2029 to be in sync with the opening of comprehensive HS 4.

On April 22, 2024, the Board received information about future middle school designs for the 2025 Bond.

On May 20, 2024 the Board received information from Huckabee about renovations for the three existing high school renovations.

**Future action anticipated:** Board consideration of the SDs for these projects in October 2024

**Background information:**

The 2023 Bond BP 12 contains provisions for design work at the following campuses:

Huckabee:

- 1) Comprehensive HS 4 (Partial Design Fees)
- 2) Renovations and Additions at JHS
- 3) Renovations and Additions at HHS
- 4) Renovations and Additions at LHS

OCR:

- 5) Renovations and Additions at Kyle ES
- 6) Renovations and Additions at Tom Green ES
- 7) Renovations and Additions at Fuentes ES
- 8) Renovations and Additions at Hemphill ES

Additionally, staff, working through the FBOC with approval from the Board, has advanced the design of middle schools to enhanced SD and will receive sub-contractor pricing by October 2024 in order to inform the cost estimates for the proposed 2025 Bond recommendation by November 2024.

OCR will present initial concepts and findings for the elementary and middle school projects and Huckabee will present the high school projects.

Staff provided the schematic design information for these projects to the Board for review the last week of August 2024. Staff anticipates reviewing this project with the FBOC again on September 18, 2024.

**E. Comments Received:**

Cabinet     DLT     FBOC     Teacher Org. Reps.     Other: campus staff

**F. Administrative Recommendation:**

No recommendation is necessary. This is presented for information and discussion only.

**G. Fiscal Impact and Cost: Amount: TBD, fee based on percentage of cost of work**

Budget     Bond 2023     Grant/Special Funds:     Other 2021 Bond Interest earnings  
(OCR through enhanced SD)

Budget Amendment Required

**Prior Year Spending** – not applicable

**Future/Ongoing** – not applicable

**H. Monitoring and Reporting Time Line:**

**Person responsible for evaluating this decision or action:** Max Cleaver; Nate Wensowitch

**Evaluation method and time line -**

**Next report to the board**

**I. Suggested Motion:**

No motion required. This agenda item is presented for information only.