GREGORY-PORTLAND INDEPENDENT SCHOOL
DISTRICT BUDGET CHANGE REQUEST

Date: 06/16/2025

Department: Business-Finance

Amendment No.: 24-00112

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	21	6XXX 00 XXX 0 99 000	Instr Leadership	709,988.00	100,000.00	809,988.00
199	34	6XXX 00 XXX 0 99 000	Transportation	1,358,365.00	300,000.00	1,658,365.00
199	41	6XXX 00 XXX 0 99 000	General Administration	3,806,227.00	100,000.00	3,906,227.00
199	11	6XXX 00 XXX 0 99 000	Instruction	36,365,664.00	(500,000.00)	35,865,664.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			TOTAL	42,240,244.00	0.00	42,240,244.00

Justification:

To align various budget line items at the functional level for EOY budget alignment process and planning.

Originator or Department Head — Date

Principal or Supervisor — Date

Director of Business Services — Date 06/10/2025

CO Form - BCOR
Created 09/18/18