

**Parkrose School District #3**

**Agenda**

**Item**

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|                                       |             |
|---------------------------------------|-------------|
| <b>SUBMITTED BY:</b> ( ✓ )            | <b>DATE</b> |
| Chris Gibb                            | 06/08/10    |
| <b>APPROVED BY:</b>                   |             |
| Building Administrator ( )            |             |
| Superintendent Karen Fischer Gray ( ) |             |
| Mary Larson ( ✓ )                     | 06/16/10    |

**TOPIC:**

Resolution to approve and appropriate an increase to Title IID Fund 52.

**PURPOSE OF AGENDA ITEM:** [Why are you asking for Board review]:

Information  Policy Change  Action/Approval **XX** Presentation/Special Request

**BACKGROUND:** Attachments: Y\_\_\_\_\_ N\_\_\_\_\_ **LIST:** \_\_\_\_\_

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**RATIONALE/DISCUSSION:**

Grants awarded by Oregon Department of Education are more than the budget amounts for Title IID Fund 52.

**FINANCIAL IMPLICATIONS:**

|                      |         | <u>Current</u> | <u>Change</u> | <u>New</u> |
|----------------------|---------|----------------|---------------|------------|
| <b>Expenditures:</b> | 52 2000 | \$ 15,385      | \$ 2,196      | \$17,581   |
|                      | 52 3000 | \$ 2,115       | (\$ 21)       | \$ 2,094   |
| <b>Revenues:</b>     | 52 8000 | \$ 17,500      | \$ 2,175      | \$ 19,675  |

**RELATION TO GOALS:**

This action is keep expenditures within appropriation.

**ACTION REQUESTED:**

A resolution to approve and appropriate an increase to Fund 52 Title IID for 2009-2010.