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a. General Allocation Notice B. Publication and form 910b-5 for

CONTACT:

## STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

## BUDGET ADJUSTMENT REQUEST

TELEPHONE (505) 324-9840

Increase ocer \$1,000 in	BODGET ADJUSTIMENT REQUEST					
Operational (non-catagorical)  ADJUSTMENT CHANGES INTENT/SCOPE OF PR		Fiscal		2025-2026	_	
	INTENT/SCOPE OF P	ROUM YES		No	I.	
FLOWTHROUGH ONLY					[1	
BUDGET PERIOD	July 1, 2025	TO _	June 30, 2026			
A. CARRYOVER					5	
B. TOTAL CURRENT YEA	R ALLOCATION					
C. ADMINISTRATIVE POO						
TOTAL FUNDING AVAILABLE:		\$		466,064.88		
					E	
ENTITY NAME:	FARMINGTON MUNIC	IPAL SCH	OOLS			

Phyllis Timme

DOC. ID:	65-26-58				
FED. TAX ID		85-6000-130			
Please Ident	,				
	_General Fund	I/Capital Outlay/Debt			
Х	Direct Grant				
	Flowthrough	25131			
	-	(Program of Adm.)			
Name	JOHNSON O'MALLEY				
SELECT ON	E:				
	INITIAL BUD	G. (Flowthrough)			
•	INCREASE				
	_DECREASE				
	MAINTENAN	CE			
XX	TRANSFERS	;			

TOTAL APP	ROVED BUDG	GET (Flowthro					
	T =::::::::::::::::::::::::::::::::::::		ROUND TO THE NEAREST DO	LLAR		1	
REVENUE AND FUND CODE		N/OBJECT DITURE TO	DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
44301				\$4,100.00		\$1,847.90	FIE
	2100.56118		Support Supplies and Materials		(\$2,252.10)		
25131	2200.53330		Professional Development	\$72,141.35	(\$39,882.76)	\$32,258.59	
	2300.53713		Indirect Cost	\$7,200.00	(\$6.20)	\$7,193.80	
		1000.56118	Supplies and Materials	\$57,324.82	\$42,141.06	\$99,465.88	
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Compliance with	Section 10-15-I an	d 22-8-12 NMSA, 1	1978 Compilation:	SUB TOTAL	\$0.00	Total FT	E
•	d budget/changes w			INDIRECT COST	\$0.00		
Board of Education meeting open to the public on: 12/9/25			TOTAL	\$0.00	]		
			derbudgeted", "insufficient budget", or "needed to close of heets of necessary.	uı			

FUNCTION/OBJ JUSTIFICATION FUNCTION/OBJ **JUSTIFICATION** Increase in Supply needs

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				_		
SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL			
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE