

RESOLUTION 2024-2025.007
INCREASE APPROPRIATIONS FOR UNFORSEEN OCCURENCE

WHEREAS, the original budget resolution setting appropriations, gives the School Board authority to spend money and incur obligations in the coming year. The schedule of appropriations sets the limits on amounts of money that can be spent on each classification within each fund.

WHEREAS, all resources and expenditures that are known or anticipated at the time the budget is developed are included in the budget. However, some amounts are unknown and must be estimated.

WHEREAS, ORS 294-338(3) does allow a Governing Board to declare an unforeseen occurrence and,

WHEREAS the 2024-2025 budget for the High School Success Account in the amount of \$735,980 was established using the most current information from the Oregon Department of Education and,

WHEREAS the Oregon Department of Education issued a **Subgrant Award Notification Modification** dated 01/08/2025 for the **2023-2025 High School Success – Year 2** in the amount of \$82,626.66

THEREFORE, BE IT RESOLVED that the Board of Directors of the Molalla River School District declare this an unforeseen occurrence and authorizes an increase in the appropriations within the Student Investment Account for this unanticipated increase in available resources as follows:

1000	Instruction	\$82,626.66
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Board of Directors

Date

Witnessed by:

Lauree Nelzen, Board Secretary

Date