



# Wharton County Junior College

## Proposed Agenda Item Board of Trustees Meeting

Date of Board Meeting: October 16, 2018

Date of This Proposal: October 1, 2018

**SUBJECT:** Renewal of WCJC Senior Citizen Program Title III Contract

**RECOMMENDATION:** Approve Senior Citizen Title III contract

### BACKGROUND/RATIONALE:

The Title III contract for Year 2018 expires September 30, 2018 and needs to be renewed for Fiscal Year 2019. The WCJC Senior Citizen Program has been in service for 41 years to the 60 plus aged population. The program provides Congregate Meals at 5 centers (Wharton & Colorado counties), Home Delivered Meals, Transportation (in-county), and Assessments. The centers also provide activities and educational programs. WCJC Senior Citizen Program provides services to the communities in both Wharton and Colorado counties. The five centers are located in Wharton, El Campo, Columbus, Eagle Lake and Weimar.

To support the program, federal funds are provided by OAA Title III B, C. State funds are provided by Department of Aging and Disability Services (DADS). Federal and state funds are available October 1, 2018 – September 30, 2019. Funds for Wharton County are \$105,303 and Colorado County funds are \$73,685 (chart attached). Per typical process, the program staff will apply to the Commissioner's Court for a grant of \$98,000 in Wharton and \$24,880 in Colorado County. Wharton County Junior College contributes building facilities, janitorial supplies, and overhead.

**Estimated Cost and Budgetary Support (how will this be paid for?):** NA

### RESOURCE PERSON(S) [name(s) and title(s)]:

Leigh Ann Collins, Vice President of Instruction  
Lina Salas, Program Specialist for Senior Citizen Programs

### SIGNATURES:

  
\_\_\_\_\_  
Originator

10/4/18  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Cabinet-Level Supervisor

10-4-18  
\_\_\_\_\_  
Date

### PRESIDENT'S APPROVAL:

  
\_\_\_\_\_

10-4-18  
\_\_\_\_\_

**HOUSTON-GALVESTON AREA COUNCIL/AREA AGENCY ON AGING**

**Fiscal Year 2019**

**Title III B & C Service Planning Figures**

County	Title III B Transportation Funds	Title III C 1 Congregate Meals Funds	Title III C 2 Home Delivered Meals Funds	Title III Total Funding
Austin	\$ 19,001	\$ 30,402	\$ 26,602	\$ 76,005
Brazoriz	\$ 118,160	\$ 189,057	\$ 165,425	472,642
Chambers	\$ 18,665	\$ 29,864	\$ 26,131	74,660
Colorado	\$ 18,421	\$ 29,474	\$ 25,790	73,685
For Bend	\$ 243,090	\$ 388,944	\$ 340,326	972,360
Galveston	\$ 129,375	\$ 206,999	\$ 181,124	517,498
Liberty	\$ 37,068	\$ 59,309	\$ 51,895	148,272
Matagorda	\$ 23,312	\$ 37,299	\$ 32,637	93,248
Montgomery	\$ 165,591	\$ 264,946	\$ 231,828	662,365
Walder	\$ 25,791	\$ 41,266	\$ 36,108	103,165
Waller	\$ 19,392	\$ 31,027	\$ 27,149	77,568
Wharton	\$ 26,326	\$ 42,121	\$ 36,856	105,303
Total	\$ 844,192	\$ 1,350,708	\$ 1,181,871	\$ 3,376,771

Footnotes:

Allocation is based on Texas Department of Aging and Disability Services (DADS) planning figures.

Funding Formula (((\$20,000 Base) + (60+pop.) + (60+minority pop>)) = Funding

Demographic Source: DADS

Funding Based on DADS 2012 Populcation Projections