

Site-Based Expenditure Report

Midwest Central CUSD 191 FY 2024

| Fiscal Year | Sites | Enrollment | Per Pupil | Exclusions | Total Expenditures | Submitted |
|-------------|-------|------------|-------------|----------------|--------------------|-----------|
| 2024 | 3 | 841.25 | \$14,582.49 | \$2,416,080.18 | \$14,683,597.59 | 7/25/2024 |

DISTRICT PUBLIC NARRATIVE

District public narrative not provided.

EXPENDITURES PER PUPIL BY SITE

| | | Expenditures per Pupil in Dollars | | | | | | |
|--|----------------|-----------------------------------|-------------------------|-----------------------|-------------------------|--|--|--|
| Site | Enrollment FTE | Funding Source | Site-Level | District Centralized | Total | | | |
| Midwest Central High School Public Schools 910 S Washington St, Manito, IL | 243.5 | Federal State/Local | \$489.06 \$12,735.18 | \$71.08 \$2,491.85 | \$560.15 \$15,227.03 | | | |
| RCDTS 53060191026-0001 | | Subtotal | \$13,224.25 | \$2,562.93 | \$15,787.18 | | | |
| ♣ Public Narrative Site-level public narrative not provided. | | | | | | | | |
| Midwest Central Middle School | 181.5 | Federal | \$622.73 | \$71.08 | \$693.82 | | | |
| Public Schools 121 N Church St, Green Valley, IL | | State/Local | \$10,435.41 | \$2,491.85 | \$12,927.26 | | | |
| RCDTS 53060191026-1003 | | Subtotal | \$11,058.14 | \$2,562.93 | \$13,621.08 | | | |
| ≟ Public Narrative | | | | | | | | |
| Site-level public narrative not provided. | | | | | | | | |
| Midwest Central Primary School | 416.25 | Federal | \$1,039.66 | \$71.08 | \$1,110.75 | | | |
| Public Schools 450 E Southmoor St, Manito, IL | | State/Local | \$10,694.37 | \$2,491.85 | \$13,186.22 | | | |
| RCDTS 53060191026-2003 | | Subtotal | \$11,734.04 | \$2,562.93 | \$14,296.97 | | | |
| ■ Public Narrative | | | | | | | | |
| Site-level public narrative not provided. | | | | | | | | |
| | | Federal | \$790.34 | \$71.08 | \$861.42 | | | |
| District Totals | 841.25 | State/Local | \$11,229.21 | \$2,491.85 | \$13,721.06 | | | |
| | | Total | \$12,019.55 | \$2,562.93 | \$14,582.49 | | | |

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