

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2012-2013 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2012, and for the purposes shown below are hereby appropriated as follows:

FUND	APPROPRIATION		
	NAME	LEVEL	AMOUNT
GENERAL FUND	INSTRUCTION	1000	\$16,796,557
	SUPPORT SERVICES	2000	\$10,398,824
	COMMUNITY SERVICE	3000	\$100,000
	DEBT SERVICE PAYMENTS	5100	\$143,000
	CONTINGENCIES	6000	\$250,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$322,151
.....FUND TOTAL			\$28,010,532
TAX ANTICIPATION NOTE	SUPPORT SERVICES	2000	\$5,578
	DEBT SERVICE PAYMENTS	5100	\$4,110,000
.....FUND TOTAL			\$4,115,578
FOOD SERVICE	COMMUNITY SERVICE	3000	\$1,867,684
	CONTINGENCIES	6000	\$100,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$318,690
.....FUND TOTAL			\$2,286,374
RISK MANAGEMENT	SUPPORT SERVICES	2000	\$577,500
	FUND TRANSFER	5200	\$75,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$89,148
.....FUND TOTAL			\$741,648
THOMPSON	SUPPORT SERVICES	2000	\$638,424
	FACILITY ACQUISITION/CONSTRUCTION	4000	\$150,000
	FUND TRANSFER	5200	\$300,000
	CONTINGENCIES	6000	\$60,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$200,139
.....FUND TOTAL			\$1,348,563
TITLE IA GRANT	INSTRUCTION	1000	\$1,426,010
	SUPPORT SERVICES	2000	\$56,490
	COMMUNITY SERVICE	3000	\$16,500
.....FUND TOTAL			\$1,499,000
IDEA GRANT	INSTRUCTION	1000	\$642,000
	SUPPORT SERVICES	2000	\$8,000
.....FUND TOTAL			\$650,000
TITLE IIA TEACHER QUALITY	SUPPORT SERVICES	2000	\$172,925
	COMMUNITY SERVICE	3000	\$1,875
.....FUND TOTAL			\$174,800
TITLE III	SUPPORT SERVICES	2000	\$150,000
.....FUND TOTAL			\$150,000
CARL PERKINS GRANT	SUPPORT SERVICES	2000	\$55,000
.....FUND TOTAL			\$55,000

FUND	APPROPRIATION		
	NAME	LEVEL	AMOUNT
SYSTEM PERFORMANCE	SUPPORT SERVICES	2000	\$4,427
.....FUND TOTAL			\$4,427
MCKINNEY-VENTO GRANT	INSTRUCTION	1000	\$20,000
.....FUND TOTAL			\$20,000
SCHOOL IMPROVEMENT	INSTRUCTION	1000	\$40,000
.....FUND TOTAL			\$40,000
PRIVATE GRANTS	INSTRUCTION	1000	\$52,245
	SUPPORT SERVICES	2000	\$80,393
	COMMUNITY SERVICE	3000	\$197
.....FUND TOTAL			\$132,835
TRANSPORTATION	SUPPORT SERVICES	2000	\$100,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$6,483
.....FUND TOTAL			\$106,483
TECHNOLOGY	SUPPORT SERVICES	2000	\$30,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$6,789
.....FUND TOTAL			\$36,789
COMMUNITY CENTER	COMMUNITY SERVICE	3000	\$184,833
.....FUND TOTAL			\$184,833
TEXTBOOKS	INSTRUCTION	1000	\$107,289
.....FUND TOTAL			\$107,289
EARLY RETIREMENT	SUPPORT SERVICES	2000	\$275,100
	CONTINGENCIES	6000	\$50,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$31,641
.....FUND TOTAL			\$356,741
DEBT SERVICE	DEBT SERVICE PAYMENTS	5100	\$3,102,850
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$1,023,550
.....FUND TOTAL			\$4,126,400
CAPITAL PROJECTS	SUPPORT SERVICES	2000	\$393,500
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$7,261
.....FUND TOTAL			\$400,761
CAPITAL PROJECTS	INSTRUCTION	1000	\$42,498
	COMMUNITY SERVICE	3000	\$63,947
.....FUND TOTAL			\$106,445
CAPITAL PROJECTS GO BOND	SUPPORT SERVICES	2000	\$99,231
	FACILITY ACQUISITION/CONSTRUCTION	4000	\$528,251
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$24,763,798
.....FUND TOTAL			\$25,391,280
TOTAL ALL FUNDS			\$70,045,778

*Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2010-2011 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2010, and for the purposes shown below are hereby appropriated as follows:

		APPROPRIATION	
FUND	NAME	LEVEL	AMOUNT
GENERAL FUND 01	INSTRUCTION	1000	\$19,926,397
	SUPPORT SERVICES	2000	\$10,832,997
	COMMUNITY SERVICE	3000	\$170,000
	OTHER USES	5000	\$295,000
	CONTINGENCIES	6000	\$250,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$250,000
.....FUND TOTAL			\$31,724,394
TAX ANTICIPATION NOTE 02	SUPPORT SERVICES	2000	\$5,400
	OTHER USES	5000	\$4,110,000
.....FUND TOTAL			\$4,115,400
DEBT SERVICE 03	OTHER USES	5000	\$3,104,175
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$2,953,600
.....FUND TOTAL			\$6,057,775
CAPITAL PROJECTS 04	SUPPORT SERVICES	2000	\$282,112
	FACILITY ACQUISITION/CONSTRUCTION	4000	\$330,000
.....FUND TOTAL			\$612,112
FOOD SERVICE 05	COMMUNITY SERVICE	3000	\$1,959,667
	CONTINGENCIES	6000	\$100,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$315,333
.....FUND TOTAL			\$2,375,000
THOMPSON 07	SUPPORT SERVICES	2000	\$622,152
	FACILITY ACQUISITION/CONSTRUCTION	4000	\$113,270
	OTHER USES	5000	\$50,000
	CONTINGENCIES	6000	\$50,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$229,161
.....FUND TOTAL			\$1,064,583
EARLY RETIREMENT 10	SUPPORT SERVICES	2000	\$262,275
	OTHER USES	5000	\$100,000
	CONTINGENCIES	6000	\$125,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$205,252
.....FUND TOTAL			\$692,527
PRIVATE GRANTS 11	INSTRUCTION	1000	\$30,163
	SUPPORT SERVICES	2000	\$192,563
	COMMUNITY SERVICE	3000	\$1,200
.....FUND TOTAL			\$223,926
WORKSHOP 12	SUPPORT SERVICES	2000	\$71,761
.....FUND TOTAL			\$71,761

FUND	APPROPRIATION		AMOUNT
	NAME	LEVEL	
TRANSPORTATION 14	SUPPORT SERVICES	2000	\$80,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$777
.....FUND TOTAL			\$80,777
TECHNOLOGY 15	SUPPORT SERVICES	2000	\$100,000
	OTHER USES	5000	\$350,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$8,591
.....FUND TOTAL			\$458,591
COMMUNITY CENTER 16	COMMUNITY SERVICE	3000	\$236,448
.....FUND TOTAL			\$236,448
BEFORE/AFTER CHILD CARE 17	COMMUNITY SERVICE	3000	\$117,503
	OTHER USES	5000	\$15,000
	CONTINGENCIES	6000	\$10,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$5,371
.....FUND TOTAL			\$147,874
TEXTBOOKS 20	INSTRUCTION	1000	\$135,145
	OTHER USES	5000	\$350,000
.....FUND TOTAL			\$485,145
TITLE IA GRANT 21	INSTRUCTION	1000	\$1,672,165
	SUPPORT SERVICES	2000	\$140,610
	COMMUNITY SERVICE	3000	\$23,235
.....FUND TOTAL			\$1,836,010
IDEA GRANT 23	INSTRUCTION	1000	\$1,039,833
	SUPPORT SERVICES	2000	\$7,500
.....FUND TOTAL			\$1,047,333
TITLE IV DRUG/ALCOHOL 24	SUPPORT SERVICES	2000	\$26,322
	COMMUNITY SERVICE	3000	\$3,678
.....FUND TOTAL			\$30,000
CARL PERKINS GRANT 25	SUPPORT SERVICES	2000	\$70,000
.....FUND TOTAL			\$70,000
09-10 ARRA SCHOOL IMPROVEMENT 27	INSTRUCTION	1000	\$48,050
.....FUND TOTAL			\$48,050
RISK MANAGEMENT 33	SUPPORT SERVICES	2000	\$636,439
	OTHER USES	5000	\$100,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$191,081
.....FUND TOTAL			\$927,520
CAPITAL PROJECTS 35	INSTRUCTION	1000	\$120,083
	SUPPORT SERVICES	2000	\$20,164
	COMMUNITY SERVICES	3000	\$38,075
.....FUND TOTAL			\$178,322
SACRAMENTO READING 46	SUPPORT SERVICES	2000	\$24,261
.....FUND TOTAL			\$24,261

FUND	APPROPRIATION		
	NAME	LEVEL	AMOUNT
TITLE IIA TEACHER QUALITY 51	SUPPORT SERVICES	2000	\$269,500
	COMMUNITY SERVICE	3000	\$30,500
.....FUND TOTAL			\$300,000
TITLE IID TECHNOLOGY 52	SUPPORT SERVICES	2000	\$24,490
	COMMUNITY SERVICE	3000	\$5,510
.....FUND TOTAL			\$30,000
TITLE III 54	SUPPORT SERVICES	2000	\$150,000
.....FUND TOTAL			\$150,000
SYSTEM PERFORMANCE 57	SUPPORT SERVICES	2000	\$10,000
.....FUND TOTAL			\$10,000
MCKINNEY-VENTO 60	INSTRUCTION	1000	\$20,000
.....FUND TOTAL			\$20,000
TOTAL ALL FUNDS			\$53,017,809

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**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2008-2009 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2008, and for the purposes shown below are hereby appropriated as follows:

FUND	APPROPRIATION		
	NAME	LEVEL	AMOUNT
GENERAL FUND 01	INSTRUCTION	1000	\$20,924,163
	SUPPORT SERVICES	2000	\$11,674,724
	COMMUNITY SERVICE	3000	\$80,000
	FUND TRANSFERS	5000	\$955,170
	CONTINGENCIES	6000	\$1,000,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$3,005,048
.....FUND TOTAL			\$37,639,105
TAX ANTICIPATION NOTE 02	SUPPORT SERVICES	2000	\$2,430
	FUND TRANSFERS	5000	\$4,110,000
.....FUND TOTAL			\$4,112,430
DEBT SERVICE 03	FUND TRANSFERS	5000	\$2,967,788
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$2,912,500
.....FUND TOTAL			\$5,880,288
CAPITAL PROJECTS 04	SUPPORT SERVICES	2000	\$70,000
	FACILITY ACQUISITION/CONSTRUCTION	4000	\$3,282,608
	FUND TRANSFERS	5000	\$145,000
.....FUND TOTAL			\$3,497,608
FOOD SERVICE 05	COMMUNITY SERVICE	3000	\$1,563,708
	CONTINGENCIES	6000	\$100,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$159,310
.....FUND TOTAL			\$1,823,018
THOMPSON 07	SUPPORT SERVICES	2000	\$498,028
	FACILITY ACQUISITION/CONSTRUCTION	4000	\$113,270
	FUND TRANSFERS	5000	\$45,000
	CONTINGENCIES	6000	\$45,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$386,785
.....FUND TOTAL			\$1,088,083
EARLY RETIREMENT 10	SUPPORT SERVICES	2000	\$328,950
	CONTINGENCIES	6000	\$115,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$637,949
.....FUND TOTAL			\$1,081,899
PRIVATE GRANTS 11	INSTRUCTION	1000	\$101,270
	SUPPORT SERVICES	2000	\$136,867
.....FUND TOTAL			\$238,137

FUND	APPROPRIATION		
	NAME	LEVEL	AMOUNT
WORKSHOP 12	SUPPORT SERVICES	2000	\$64,580
.....FUND TOTAL			\$64,580
TRANSPORTATION 14	SUPPORT SERVICES	2000	\$247,545
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$5,000
.....FUND TOTAL			\$252,545
TECHNOLOGY 15	SUPPORT SERVICES	2000	\$250,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$359,578
.....FUND TOTAL			\$609,578
COMMUNITY CENTER 16	COMMUNITY SERVICE	3000	\$244,629
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$19,211
.....FUND TOTAL			\$263,840
BEFORE/AFTER CHILD CARE 17	COMMUNITY SERVICE	3000	\$313,785
	FUND TRANSFERS	5000	\$15,000
	CONTINGENCIES	6000	\$20,000
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$66,886
.....FUND TOTAL			\$415,671
TEXTBOOKS 20	INSTRUCTION	1000	\$416,516
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$400,000
.....FUND TOTAL			\$816,516
TITLE IA GRANT 21	INSTRUCTION	1000	\$984,800
	SUPPORT SERVICES	2000	\$114,470
	COMMUNITY SERVICE	3000	\$6,730
.....FUND TOTAL			\$1,106,000
IDEA GRANT 23	INSTRUCTION	1000	\$739,500
.....FUND TOTAL			\$739,500
TITLE IV DRUG/ALCOHOL 24	SUPPORT SERVICES	2000	\$41,500
.....FUND TOTAL			\$41,500
CARL PERKINS GRANT 25	SUPPORT SERVICES	2000	\$68,500
.....FUND TOTAL			\$68,500
RISK MANAGEMENT 33	SUPPORT SERVICES	2000	\$615,200
	UNAPPROPRIATED ENDING FUND BALANCE *	7000	\$221,855
.....FUND TOTAL			\$837,055
CAPITAL PROJECTS 35	INSTRUCTION	1000	\$282,335
	SUPPORT SERVICES	2000	\$20,164
.....FUND TOTAL			\$302,499

FUND	APPROPRIATION		
	NAME	LEVEL	AMOUNT
SACRAMENTO READING 46	SUPPORT SERVICES	2000	\$27,545
.....FUND TOTAL			\$27,545
TITLE IIA TEACHER QUALITY 51	SUPPORT SERVICES	2000	\$220,785
	COMMUNITY SERVICE	3000	\$24,215
.....FUND TOTAL			\$245,000
TITLE IID TECHNOLOGY 52	SUPPORT SERVICES	2000	\$13,925
	COMMUNITY SERVICE	3000	\$3,075
.....FUND TOTAL			\$17,000
TITLE V 53	COMMUNITY SERVICE	3000	\$17,000
.....FUND TOTAL			\$17,000
TITLE III 54	SUPPORT SERVICES	2000	\$160,000
.....FUND TOTAL			\$160,000
21ST CENTURY LC 55	INSTRUCTION	1000	\$400,000
	SUPPORT SERVICES	2000	\$150,000
.....FUND TOTAL			\$550,000
OREGON ADV PLACEMENT 56	SUPPORT SERVICES	2000	\$15,000
.....FUND TOTAL			\$15,000
SYSTEM PERFORMANCE 57	SUPPORT SERVICES	2000	\$15,000
.....FUND TOTAL			\$15,000
MCKINNEY-VENTO 60	INSTRUCTION	1000	\$20,000
.....FUND TOTAL			\$20,000
TOTAL ALL FUNDS			\$61,944,897

*Unappropriated ending fund balance amounts are being shown for balancing purposes only and are not, by definition, being appropriated

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2004-2005 BUDGET**

BE IT RESOLVED that the amounts for the fiscal year beginning July 1, 2004, and for the purposes shown below are hereby appropriated as follows:			
FUND	APPROPRIATION NAME	APPROPRIATION LEVEL	AMOUNT
GENERAL FUND 01	INSTRUCTION	1000	15,877,067.00
	SUPPORT SERVICES	2000	9,044,735.00
	FUND TRANSFERS	5000	554,832.00
	CONTINGENCY	6000	860,000.00
	UNAPPROPRIATED ENDING BALANCE *	7000	2,326,478.00
FUND TOTAL			28,663,112.00
TAX ANTICIPATION NOTE 02	SUPPORT SERVICES	2000	4,000.00
	LONG TERM DEBT SERVICE	5000	4,135,000.00
FUND TOTAL			4,139,000.00
DEBT SERVICE 03	LONG TERM DEBT SERVICE	5000	3,661,835.00
	UNAPPROPRIATED ENDING BALANCE *	7000	3,298,330.00
FUND TOTAL			6,960,165.00
CAPITAL PROJECTS 04	FACILITY ACQUISITION	4000	1,483,318.00
FUND TOTAL			1,483,318.00
FOOD SERVICE 05	COMMUNITY SERVICE	3000	1,135,993.00
	CONTINGENCY	6000	124,667.00
FUND TOTAL			1,260,660.00
THOMPSON 07	SUPPORT SERVICES	2000	387,132.00
	FACILITY ACQUISITION/CONSTRUCTION	4000	177,270.00
	FUND TRANSFERS	5000	45,000.00
	CONTINGENCY	6000	45,000.00
	UNAPPROPRIATED ENDING BALANCE *	7000	200,000.00
FUND TOTAL			854,402.00
PRIVATE DONATION 09	SUPPORT SERVICES	2000	500.00
FUND TOTAL			500.00
EARLY RETIREMENT 10	SUPPORT SERVICES	2000	373,675.00
	CONTINGENCY	6000	38,324.00
	UNAPPROPRIATED ENDING BALANCE *	7000	200,000.00
FUND TOTAL			611,999.00
PRIVATE GRANTS 11	INSTRUCTION	1000	20,000.00
FUND TOTAL			20,000.00
WORKSHOP 12	SUPPORT SERVICES	2000	48,300.00

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2004-2005 BUDGET**

	FUND TRANSFERS	5000	<u>10,000.00</u>		
FUND TOTAL			58,300.00		
TRANSPORTATION 14	SUPPORT SERVICES	2000	135,000.00		
	UNAPPROPRIATED ENDING BALANCE *	7000	<u>5,800.00</u>		
FUND TOTAL			140,800.00		
TECHNOLOGY 15	SUPPORT SERVICES	2000	<u>100,000.00</u>		
	UNAPPROPRIATED ENDING BALANCE *	7000	<u>72,739.00</u>		
FUND TOTAL			172,739.00		
COMMUNITY CENTER 16	COMMUNITY SERVICE	3000	122,913.00		
FUND TOTAL			122,913.00		
BEFORE/AFTER CHILD CARE 17	COMMUNITY SERVICE	3000	253,230.00		
	FUND TRANSFERS	5000	15,000.00		
	CONTINGENCY	6000	30,000.00		
	UNAPPROPRIATED ENDING BALANCE *	7000	<u>56,830.00</u>		
FUND TOTAL			355,060.00		
PERS LITIGATION 18	SUPPORT SERVICES	2000	<u>1,000,000.00</u>		
	CONTINGENCY	6000	16,696.00		
FUND TOTAL			1,016,696.00		
STATE/FEDERAL 20	INSTRUCTION	1000	210,429.00		
FUND TOTAL			210,429.00		
TITLE IA GRANT 21	INSTRUCTION	1000	648,273.00		
	SUPPORT SERVICES	2000	12,500.00		
FUND TOTAL			660,773.00		
IDEA GRANT 23	INSTRUCTION	1000	684,364.00		
FUND TOTAL			684,364.00		
TITLE IV DRUG/ALCOHOL 24	SUPPORT SERVICES	2000	22,858.00		
FUND TOTAL			22,858.00		
CARL PERKINS 25	SUPPORT SERVICES	2000	47,948.00		
FUND TOTAL			47,948.00		
RISK MANAGEMENT 33	SUPPORT SERVICES	2000	485,650.00		
	UNAPPROPRIATED ENDING BALANCE *	7000	<u>113,220.00</u>		
FUND TOTAL			598,870.00		
CAPITAL EQUIPMENT 35	SUPPORT SERVICES	2000	68,100.00		
FUND TOTAL			68,100.00		
SACRAMENTO READING 46	SUPPORT SERVICES	2000	42,156.00		
FUND TOTAL			42,156.00		

**PARKROSE SCHOOL DISTRICT
RESOLUTION TO APPROPRIATE 2004-2005 BUDGET**

TITLE IIA TEACHER QUALITY 51	SUPPORT SERVICES	2000	181,885.00		
FUND TOTAL			181,885.00		
TITLE IID 52	SUPPORT SERVICES	2000	18,323.00		
FUND TOTAL			18,323.00		
TITLE V 53	SUPPORT SERVICES	2000	29,368.00		
FUND TOTAL			29,368.00		
TITLE III 54	SUPPORT SERVICES	2000	70,204.00		
FUND TOTAL			70,204.00		
21ST CENTURY LC 55	INSTRUCTION	1000	216,123.00		
	SUPPORT SERVICES	2000	2,233.00		
	COMMUNITY SERVICES	3000	185,304.00		
FUND TOTAL			403,660.00		
TOTAL ALL FUNDS			48,898,602.00		
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