

White Settlement ISD  
Tax Revenue per Tarrant County  
for July 2024 thru June 2025

	<u>Jul</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>YTD Total</u>	Last year
Current Year Tax Revenue	99,726.65	(187,509.43)	(100,285.87)	667,854.26	2,136,909.00	16,732,746.47	19,349,441.08	
Current Year P&I	14,521.59	7,830.16	8,302.84	0.00	0.00	0.00	30,654.59	
Prior Year Tax Revenue	4,676.12	(4,460.14)	(12,438.51)	(17,577.63)	(155,089.24)	(2,565.48)	(187,454.88)	
Prior Year P&I	12,252.10	2,863.58	1,140.72	8,892.50	6,044.69	4,929.91	36,123.50	
AG Rollback Int Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Rendition Pen	(12,059.34)	145.62	13.67	592.62	1,049.81	904.82	(9,352.80)	
25.25(d) 10% Pen Rev	15.10	18.14	133.01	449.15	(18.14)	0.00	597.26	
Late Ag Pen Rev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
33.01(d) False Exemption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
PT Recalc Refund Recv Revenue	102,834.44	198,361.49	121,609.26	(131,738.49)	166,730.14	(1,131,194.05)	(673,397.21)	
<b>Total Revenue</b>	<b>221,966.66</b>	<b>17,249.42</b>	<b>18,475.12</b>	<b>528,472.41</b>	<b>2,155,626.26</b>	<b>15,604,821.67</b>	<b>18,546,611.54</b>	
Attorney Fee Revenue	17,754.38	11,532.50	9,811.87	7,686.50	5,579.61	5,272.78	57,637.64	
VIT Overage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Other Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Other Revenue</b>	<b>17,754.38</b>	<b>11,532.50</b>	<b>9,811.87</b>	<b>7,686.50</b>	<b>5,579.61</b>	<b>5,272.78</b>	<b>57,637.64</b>	
<b>Total Revenue</b>	<b>239,721.04</b>	<b>28,781.92</b>	<b>28,286.99</b>	<b>536,158.91</b>	<b>2,161,205.87</b>	<b>15,610,094.45</b>	<b>18,604,249.18</b>	
% Collected of Budget	0.55%	0.04%	0.05%	1.32%	5.38%	38.95%	46.29%	37.50%
\$ 40,067,957								
% Collected of Levy	0.65%	0.08%	0.08%	1.35%	5.36%	38.78%	46.29%	45.58%
Levy as of last day of month	\$ 36,828,876	\$ 36,684,899	\$ 36,633,960	\$ 39,852,193	\$ 40,336,554	\$ 40,248,386		
Tax Levy Year	2023-2024	2023-2024	2023-2024	2024-2025	2024-2025	2024-2025		