



BOARD OF TRUSTEES ABSTRACT

AGENDA ITEM TITLE: Budget Update and Preliminary Discussion

MEETING DATE: May 11, 2026

PRESENTER: Grant Miller

Reports/Information Presentation/Discussion Consent or Action

RECOMMENDATION:

MOTION LANGUAGE:

BACKGROUND:

This budget presentation will include both an update to the FY2025-2026 budget and a look ahead to projections for FY2026-2027.

POLICY:

BUDGET IMPACT:

STRATEGIC PRIORITIES:

- Priority 1:** EXCELLENCE in Student Performance
- Priority 2:** EXCELLENCE in a Collaborative Work Environment
- Priority 3:** INTEGRITY- Driven District and Campus Operations
- Priority 4:** Community SERVICE and Engagement

Motion Made By: _____ *Seconded By:* _____

Motion Vote Tally: _____

PREPARATION ★ PURPOSE ★ PRIDE