

	2024-25	2024-25	July 2024-25	2024-25	Encumbered		2024-25
FND	Original Budget	Revised Budget	Monthly Activity	FYTD Activity	Amount	Balance	FY %
199	14,338,281.00	14,378,281.00	1,542,809.51	12,818,914.20	188,280.01	1,559,366.80	89.15
240	897,357.00	897,357.00	30,375.96	593,543.19	50.98	303,813.81	66.14
599	488,125.00	488,125.00	0.00	73,062.50	0.00	415,062.50	14.97
	15,723,763.00	15,763,763.00	1,573,185.47	13,485,519.89	188,330.99	2,278,243.11	85.55

Number of Accounts: 2635

***** End of report *****