



# Splendora ISD Bond 2022

Elementary Schools

June 16, 2025



A photograph of a classroom filled with young students sitting at tables. The image is overlaid with a semi-transparent blue filter. The text "Peach Creek Elementary School" is written in white, bold, sans-serif font on the left side. In the bottom left corner, there is a logo for "lan" (Longview Area Network). In the bottom right corner, there is a circular red seal for "PEACH CREEK ELEMENTARY SCHOOL" with a star in the center.

# Peach Creek Elementary School

# Construction – Peach Creek

- Completed Activities
  - Permanent power
  - HVAC startup
- Current Activities
  - LVT flooring
  - Final painting
  - Network cabling
  - Landscaping
- Upcoming Activities
  - Network equipment install
  - Furniture install
- Substantial Completion
  - July 28, 2025



# Construction – Peach Creek



Front Entry



Clinic



# Construction – Peach Creek



Classroom



Stage

# Budget Update– Peach Creek

## Peach Creek Elementary Project Budget

Description	Budget	Committed Cost	Forecast	Cost at Completion	Delta
Construction	\$ 40,845,000	\$ 36,187,601.00	\$ 250,000	\$ 36,437,601	\$ (4,407,399)
Design Services	\$ 2,428,165.00	\$ 2,403,865.00	\$ -	\$ 2,403,865	\$ (24,300)
Specialty Services	\$ 536,490.00	\$ 487,382.50	\$ 25,000	\$ 512,383	\$ (24,108)
Furniture, Fixtures & Equipment	\$ 1,600,000.00	\$ 1,107,785.05	\$ 250,000	\$ 1,357,785	\$ (242,215)
General Owner Expenses/Allowance	\$ 2,581,010.00	\$ 1,031,794.80	\$ 500,000	\$ 1,531,795	\$ (1,049,215)
Land Acquisition & Development	\$ 1,300,000.00	\$ 960,000.00	\$ -	\$ 960,000	\$ (340,000)
<b>Total</b>	<b>\$ 49,290,665</b>	<b>\$ 42,178,428</b>	<b>\$ 1,025,000</b>	<b>\$ 43,203,428</b>	<b>\$ (6,087,237)</b>

Committed to Date

86%

## Peach Creek Elementary Allowance Status

Description	Budget	Committed	Remaining	Remaining %
Project Sign	\$1,500	\$1,500	\$0	0%
Utility Allowance	\$67,000	\$0	\$67,000	100%
Owner Betterment Allowance	\$2,567,611	\$1,948,963	\$618,648	24%
<b>Total</b>	<b>\$2,636,111</b>	<b>\$1,950,463</b>	<b>\$685,648</b>	<b>26%</b>





# Greenleaf Elementary School

# Construction – Greenleaf

- Current Activities
  - Interior Framing
  - Exterior sheathing
  - Fireproofing
  - Plumbing rough-in
  - HVAC ductwork
  - Roofing install
- Upcoming Activities
  - Electrical rough-in
- Substantial Completion
  - November 28, 2025





# Construction – Greenleaf



Front Entry



Exterior Waterproofing

# Budget Update– Greenleaf

## Greenleaf Elementary Project Budget

Description	Budget	Committed Cost	Forecast	Cost at Completion	Delta
Construction	\$ 40,845,000.00	\$ 36,379,239	\$ 250,000	\$ 36,629,239	\$ (4,215,761)
Design Services	\$ 2,121,828.00	\$ 2,041,828	\$ 50,000	\$ 2,091,828	\$ (30,001)
Specialty Services	\$ 537,637.00	\$ 691,211	\$ 25,000	\$ 716,211	\$ 178,574
Furniture, Fixtures & Equipment	\$ 1,600,000.00	\$ 964,721	\$ 250,000	\$ 1,214,721	\$ (385,279)
General Owner Expenses/Allowance	\$ 2,579,863.00	\$ 1,228,721	\$ 1,000,000	\$ 2,228,721	\$ (351,142)
Land Acquisition & Development	\$ 4,464,540.00	\$ 2,172,056	\$ 750,000	\$ 2,922,056	\$ (1,542,484)
<b>Total</b>	<b>\$ 52,148,868</b>	<b>\$ 43,477,776</b>	<b>\$ 2,325,000</b>	<b>\$ 45,802,776</b>	<b>\$ (6,346,092)</b>

Committed to Date

83%

## Greenleaf Elementary Allowance Status

Description	Budget	Committed	Remaining	Remaining %
Project Sign	\$1,500	\$0	\$1,500	100%
Onsite Soil Haul off	\$250,000	\$239,656	\$10,344	4%
Owner Betterment Allowance	\$1,500,000	(\$94,998)	\$1,594,998	106%
<b>Total</b>	<b>\$1,751,500</b>	<b>\$144,658</b>	<b>\$1,606,842</b>	<b>92%</b>

# Questions



Lockwood, Andrews  
& Newnam, Inc.

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