



JUDSON INDEPENDENT SCHOOL DISTRICT

Meeting Date: December 18, 2025

Submitted By: Cecilia Davis
Title: Deputy Superintendent

Agenda Item: Consider and take action regarding approving expenditures equal to or greater than \$50,000.

CONSENT ITEM

RECOMMENDATION:

It is recommended that the Board of Trustees approve the expenditures listed in the attachment that are equal to or greater than \$50,000 and delegate the authority to the Superintendent or his designee to execute all contracts and related documents necessary to complete this project.

IMPACT/RATIONALE:

Board Policy CH (Local) states that any single, budgeted purchase of goods or services that cost \$50,000 or more shall require Board approval before a transaction may take place, unless the purchase falls into a categorical exemption or exception as reflected in the policy.

A categorical exemption shall be defined as:

- Expenditures for utilities including electricity, natural gas, telecommunications, water and wastewater;
- Expenditures for impact and permitting fees imposed by municipalities and county governments;
- Payments to the County Appraisal District.
- Expenditures for vehicle fuels procured through board-approved purchasing cooperatives;
- Expenditures for food service products procured through board-approved purchasing cooperatives.

An exception shall be defined as:

- Emergency expenditures in the event of catastrophe, emergency, or natural disaster affecting the District

The expenditures indicated on the attached document are not covered under the categorical exceptions as contained in Board policy.

BOARD ACTION REQUESTED:

Approval/Disapproval



MEMORANDUM

December 5, 2025

To: Cecilia Davis, Deputy Superintendent

From: Lynne Trevino, Director of Purchasing

RE: Purchases Equal to or Exceeding \$50,000

Board Policy CH (Local) states that any single, budgeted purchase of goods or services at a cost of \$50,000 or more shall require Board approval before a transaction may take place, unless the purchase falls into a categorical exemption or exception as reflected in the policy.

A categorical exemption shall be defined as:

- Expenditures for utilities including electricity, natural gas, telecommunications, water and wastewater;
- Expenditures for impact and permitting fees imposed by municipalities and county governments;
- Payments to the County Appraisal District.
- Expenditures for vehicle fuels procured through board-approved purchasing cooperatives;
- Expenditures for food service products procured through board-approved purchasing cooperatives.

An exception shall be defined as:

- Emergency expenditures in the event of catastrophe, emergency, or natural disaster affecting the District.

The expenditures indicated on the attached document are not covered under the categorical exceptions as contained in Board policy.

Once a recommendation to make the purchase was established, the prospective vendor was requested to complete a Texas Ethics Commission Form 1295. This requirement became effective on January 1, 2016 and is related to the passage of House Bill 1295 which is now incorporated into the Texas Government Code 2252.908. The form is attached and identifies all interested parties associated with the vendor as it relates to this procurement. Upon approval by the Board of Trustees and issuance of a district purchase order, the form will be posted on the Texas Ethics Commission's website as required by statute.

All board members, employees and agents involved in the planning, recommending, selecting or contracting of a vendor should be reminded of the conflict-of-interest reporting requirements as mandated in Chapter 176 of the Local Government Code. A copy of Form CIS has been included as an additional attachment. In the event that a conflict exists, the form should be completed and submitted to the Purchasing Department not later than the 7th day after the conflict is identified.



JUDSON INDEPENDENT SCHOOL DISTRICT

Purchasing Department

Vendor	Requesting Department	Procurement Method	Funding Source	Amount
Elite Learning	Special Education	JISD 24-04	Local/IDEA B	\$500,000

The purpose of this item is to request additional funds in support of ongoing speech therapy services for students. The number of special education students requiring speech services has increased along with the number of contractor's needed to satisfy these services. Additionally, IDEA B funding has decreased.

A.I.M	Special Education	JISD 23-12	Local	\$701,120
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The purpose of this item is to request additional funds in support of ongoing special education services in the areas of evaluation assistance, ARD Facilitation, & Deaf Hard of Hearing for students. The number of special education students requiring these services has increased along with the number of contractor's needed to satisfy these services. Additionally, IDEA B funding has decreased.

Donald Mooney, Nurses ETC	Special Education	JISD 24-04	Local/IDEA B	\$90,000
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The purpose of this item is to request additional funds in support of ongoing nursing services for students. The number of special education students requiring these services has increased along with the number of contractor's needed to satisfy these services. Additionally, IDEA B funding has decreased.

Pro Care Therapy	Special Education	JISD 23-12	IDEA B	\$200,000
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The purpose of this item is to request additional funds in support of ongoing behavioral assistance in the APPLE classrooms. The number of special education students requiring these services has increased along with the number of contractor's needed to satisfy these services. Additionally, IDEA B funding has decreased.

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It is the policy of Judson Independent School District not to discriminate on the basis of age, race, religion, color, national origin, sex, marital or veteran status, disability or other legally protected status in its programs, services or activities as required by Title VI of the Civil Rights Act of 1964, as amended; Title IX of the Education Amendments of 1972; and Section 504 of the Rehabilitation Act of 1973, as amended. The following person has been designated to handle inquiries regarding the non-discrimination policies: Executive Director of Human Resources. 8012 Shin Oak. Live Oak, TX. 78233. (210) 945-5608



The Therapy Team	Special Education	JISD 24-04	Local/IDEA B	\$50,000
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The purpose of this item is to request additional funds in support of ongoing speech therapy services for students. The number of special education students requiring speech services has increased along with the number of contractor's needed to satisfy these services. Additionally, IDEA B funding has decreased.