

Instructions, Simplified Format for Cost Report/Estimate FF&E, Technology, and Play Equipment Phases

1/10/2019

Tab 1 - Instructions

This excel file is an example of the simplified format recommended with which to report updated project cost and provide estimates for FF&E, Technology and Play Equipment phases. There are three tabs: **Tab 1** - provides instructions (this tab), **Tab 2** - recommended format with which to report updated overall project cost, and **Tab 3** - recommended format with which to report cost estimates of FF&E, Technology, and Play Equipment phases. Please leave no blanks - provide "0" if dollar amount is zero dollars.

Tab 2 - Overall Project Costs

Report updated overall project cost modifying the phases shown as needed to apply to individual projects. Leave no blanks. Include eligible, ineligible, and total costs. Provide totals and subtotals for the phase being reviewed. Provide footnotes if needed. Completed "Public School Construction Cost Database" report (PSCCD) is required per PCR Checklist Form SCG-3008, Line 6 and can be submitted after eligibility has been determined by reviewer.

Tab 3 - Phase Estimate(s)

This is a sample format to summarize cost estimates prepared by the interior designer, technology consultant, and play equipment and surfacing manufacturers. Leave no blanks. Include eligible, ineligible, and total costs. Provide lines for soft costs, alternates, allowances, and contingencies. Provide totals and subtotals as shown. Provide footnoes if needed.

Cost Reporting - Simplified Format

Overall Project - Cost Report

Project Number: 091-0045 EA

Date: 2/14/22

Project Name: Consolidated Early Learning Academy at Meeting House Hill School

Phase	Description	Eligible Costs	Ineligible Costs	Total Costs
Phase 1	Hazardous Materials Abatement & Selective Demolition & General Construction			
	Total Costs for Phase 1 and all Soft Costs			\$ -
	Total Costs for Phase 1			\$ -
Phase 2	Demolition of existing school and new bus lot			
	FF&E Soft Costs - Included in Phase 1 Above	\$ -	\$ -	\$ -
	Furniture, Fixtures & Equipment			\$ -
	Total Costs for Phase 2			\$ -
Phase 3	FF&E			
	FF&E Soft Costs - Included in Phase 1 Above	\$ -	\$ -	\$ -
	Furniture, Fixtures & Equipment			\$ -
	Total Costs for Phase 2			\$ -
Phase 4	Technology			\$ -
	Soft Costs for Technology - Included in Phase 1 above	\$ -	\$ -	\$ -
	Total for Technology			\$ -
	Total Costs for Phase 3		\$ -	\$ -
Phase 5	Play Equipment			
	Play Equipment	\$ 500,000.00		\$ 500,000.00
	Surfacing			
	Installation (provide separate lines if needed for equipment and surfacing)			
	Soft Costs			
	Architect or Engineer - Included in Phase 1 above			
	Third Party Reviewer			
	Inspection			
	Owner Contingency			
	Total Costs for Phase 4			\$ 500,000.00
	Total Costs all Phases	\$ -	\$ -	\$ 500,000.00
TOTAL PROJECT COSTS - FROM GRANT APPLICATION				

Cost Reporting - Simplified Format

FF&E Phase 2 of 3,

Project Number: 091-0044 N

8/24/2022

Project Name: New Fairfield High School

Project Phase: 2 of 3

Category	Description	Eligible	Ineligible	Total
	FIXTURES, FURNISHINGS & EQUIPMENT			
A	Teacher Furniture and Storage	\$79,170.00	\$0.00	\$79,170.00
B	Classroom Furniture	\$400,508.00	\$2,760.00	\$403,268.00
C	Faculty & Stack Seating	\$118,585.00	\$0.00	\$118,585.00
D	Lounge Seating	\$2,300.00	\$0.00	\$2,300.00
E	Administration Furniture	\$283,960.00	\$0.00	\$283,960.00
F	Administration Seating	\$10,100.00	\$0.00	\$10,100.00
G	Early Learning Student Furniture	\$680.00	\$660.00	\$1,340.00
H	Early Learning Student Furniture	\$4,285.00	\$0.00	\$4,285.00
I	Lectern	\$4,350.00	\$0.00	\$4,350.00
J	Career Tech Furniture	\$105,980.00	\$0.00	\$105,980.00
K	Teacher Seating & Classroom Furniture	\$138,168.00	\$0.00	\$138,168.00
KE	Kitchen Smallwares	\$0.00	\$1,740.00	\$1,740.00
L	Open Metal Shelving, Storage & Seating	\$34,945.00	\$140.00	\$35,085.00
LL	Slatwall Shelves & Accessories	\$0.00	\$300.00	\$300.00
M	Music Furniture	\$75,785.00	\$41,235.00	\$117,020.00
N	Bedroom Furniture	\$1,300.00	\$0.00	\$1,300.00
O	Dining Furniture	\$106,110.00	\$19,000.00	\$125,110.00
OF	Outdoor Furniture	\$0.00	\$18,010.00	\$18,010.00
OFA	Outdoor Furniture	\$0.00	\$2,560.00	\$2,560.00
P	Classroom Tables	\$2,340.00	\$0.00	\$2,340.00
Q	Library Furniture	\$36,850.00	\$0.00	\$36,850.00
R	Computer Stations	\$111,085.00	\$4,680.00	\$115,765.00
S	Lounge Furniture	\$187,770.00	\$0.00	\$187,770.00
T	Fitness Equipment	\$0.00	\$92,650.00	\$92,650.00
U	Custodial Equipment	\$71,125.00	\$16,120.00	\$87,245.00
V	Miscellaneous Equipment	\$14,950.00	\$1,170.00	\$16,120.00
W	Grounds Equipment	\$0.00	\$8,300.00	\$8,300.00
X	Health Equipment	\$4,300.00	\$0.00	\$4,300.00
XX	Therapy Equipment	\$550.00	\$1,035.00	\$1,585.00
XY	Therapy Equipment	\$0.00	\$340.00	\$340.00
Y	Music Instruments	\$0.00	\$1,500.00	\$1,500.00
Z	Gymnasium Seating	\$0.00	\$9,660.00	\$9,660.00
	Subtotal FF&E	\$ 1,795,196.00	\$ 221,860.00	\$ 2,017,056.00
	Soft Costs FF&E (Included in Phase 1)	\$ -	\$ -	\$ -
	Total FF&E	\$ 1,795,196.00	\$ 221,860.00	\$ 2,017,056.00
	Total Hard Costs for Phase			\$ 2,017,056.00
	Total Soft Costs for Phase			\$ -
	TOTAL FOR PHASE			\$ 2,017,056.00