

Police/School Liaison Interlocal Agreement Cost Town of Little Elm (Town) and Denton ISD

July 26, 2022

SUMMARY:

- This item request approval of the addition of an SRO officer as well as a 10% town wide market adjustment to the total previously outlined and approved in the Police/School Liaison Interlocal Agreement between the Town of Little Elm and the Denton Independent School District whereas the town shall (now) provide Denton ISD with five (5) certified police officers and one (1) certified police sergeant to serve as school resource officers (SROs) assigned to Catherine Bell Elementary School, Paloma Creek Elementary School, Navo Middle School, and Braswell High School.

PREVIOUS BOARD ACTION:

- This is a modification of an ongoing partnership between the Town of Little Elm and Denton ISD for SRO services. The Denton ISD Board of Trustees have approved similar agreements with the City of Denton, Denton County Sheriff's Department, the Town of Corinth, to provide SROs to our campuses in their respective jurisdiction.

BACKGROUND INFORMATION:

- This is a modification to a 3 year agreement originally approved on June 22, 2021 for the continuation of services provided by the Town of Little Elm to assist four (4) of our Denton ISD schools with School Resource Officers.

SIGNIFICANT ISSUES:

-The continued growth of the 380 corridor necessitates the continuation/modification of an agreement of SRO services to be provided by the Town of Little Elm as the campuses specified fall under their jurisdiction.

FISCAL IMPLICATIONS:

- July 1, 2022, through June 30, 2024, DISD is to reimburse the Town of Little Elm for the annual salary and fringe benefits at a rate of 75% of the cost of the current salary and benefits of five (5) full time officers and 100% of the cost of the current salary and benefits of one (1) full time sergeant assigned to the following campuses: Catherine Bell Elementary School, Paloma Creek Elementary School, Navo Middle School, and Braswell High School. DISD also agrees to pay the Town of Little Elm for the cost of a Police Car.

- The Town of Little Elm agrees to invoice the DISD quarterly for all monies owed as a result of this agreement and to submit appropriate payroll documentation with the invoice. There will also be a one-time invoice for a police car.

Calculation for Cost Per Full-Time Officer Salary and Benefits Fiscal Year 2022/2023

SRO #1 Salary and Benefits:

Annual Base Salary:	\$74,121.30
Benefits:	\$32,647.10
Cost per SRO:	\$106,981.60

SRO #2 Salary and Benefits:

Annual Base Salary:	\$77,832.70
Benefits:	\$30,647.10
Cost per SRO:	\$108,479.80

SRO #3 Salary and Benefits:

Annual Base Salary:	\$71,991.70
Benefits:	\$25,923.98
Cost per SRO:	\$97,915.68

SRO #4 Salary and Benefits:

Annual Base Salary:	\$77,238.70
Benefits:	\$30,836.30
Cost per SRO:	\$108,075.00

SRO #5 Salary and Benefits: (Sergeant St. Pe', Braswell High School & DISD SRO Supervisor)

Annual Base Salary:	\$101,236.30
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Benefits: \$33,037.40
Cost per SRO: \$134,273.70

SRO #6 Salary and Benefits: (New SRO, Braswell High School)
Annual Base Salary: \$71,991.70
Benefits: \$25,923.98
Cost per SRO: \$97,915.68

Capital Cost
One Patrol Unit \$81,500.00
(Payable upon invoice)

TOTAL SALARY AND BENEFITS FOR ALL SRO'S FOR 2022 - 2023 = \$653,641.46
TOTAL SALARY CONTRIBUTION FROM DISD FOR 2022 - 2023 = \$523,799.52
ONE PATROL UNIT CONTRIBUTION FROM DISD FOR 2022 - 2023 = \$81,500.00
TOTAL SALARY CONTRIBUTION FROM TOWN FOR 2022 - 2023 = \$129,841.94

(These figures represent DISD paying 75% of 5 SRO's - 100% of SRO Supervisor and patrol unit/car)

BENEFIT OF ACTION:

- Benefits one (1) of Denton's high schools, one (1) of Denton's middle schools and two (2) of Denton's elementary schools with services provided by the Little Elm Police Department to accomplish the following goals:

- Promote a safe environment for students, faculty, and staff.
- Reduce criminal offenses committed by juveniles and young adults by detention/arrest
- Establish rapport with students, faculty, administrative staff, and parents.

PROCEDURAL AND REPORTING IMPLICATIONS:

- None

PUBLIC COMMENT RECEIVED:

- None

ALTERNATIVES:

- No alternative actions are proposed.

OTHER COMMENTS:

- It is important and logically beneficial that Denton ISD continue to partner with the Town of Little Elm by agreeing to the Town of Little Elm's MOU for SRO services for our above mentioned four (4) Denton ISD campuses.

SUPERINTENDENT'S RECOMMENDATION:

- The superintendent recommends approval of the addition of an SRO Police/School Liaison Interlocal Agreement between the Town of Little Elm and the Denton Independent School District whereas the Town shall provide Denton ISD with one (1) Sergeant and five (5) certified police officers (SROs) assigned to Paloma Creek Elementary, Bell Elementary, Navo Middle School, and Braswell High School.

STAFF PERSONS RESPONSIBLE:

- Dr. Jamie Wilson, Superintendent of Schools
- Dr. Jeff Russell, Area Superintendent

ATTACHMENT:

- The Police/School Liaison Interlocal Agreement between the Town of Little Elm and Denton ISD.

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Area Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____