

RESOLUTION OF INTENT TO IMPOSE AN ADJUSTMENT IN LEVIES

2024 E1 AND 2024 HS1

As an essential part of its budgeting process, the Browning School Board of Trustees is authorized by law to impose levies to support its budget. The Browning School Board of Trustees estimates the following increases/decreases in revenues and mills for funds noted below for the next school fiscal year beginning July 1st, 2024, using certified taxable valuations from the current school fiscal year as provided to the district:

	CURRENT BUDGET	ESTIMATED BUDGET	EST. +/- CHANGE IN REVENUES	EST. +/- CHANGE IN MILLS	EST. IMPACT+/- \$100,000 HOME	EST. IMPACT+/- \$200,000 HOME
ELEMENTARY						
TRANSPORTATION	\$ 1,060,000	\$ 1,077,920	\$ 17,920	2.00	2.70	5.40
BUS DEPRECIATION	\$ 1,543,036	\$ 1,543,036				
TUITION	\$ 25,981	\$ 25,981				
ADULT EDUCATION	\$ 33,770	\$ 33,770				
FLEXIBILITY	\$ -	\$ -				
BUILDING RESERVE	\$ 457,606	\$ 457,606				
TOTAL	\$ 3,120,393	\$ 3,138,313	\$ 17,920	2.00	2.70	5.40

HIGH SCHOOL						
TRANSPORTATION	\$ 706,000	\$ 706,000				
BUS DEPRECIATION	\$ 737,594	\$ 737,594				
TUITION	\$ 45,450	\$ 45,450				
ADULT EDUCATION	\$ 3,940	\$ 3,940				
FLEXIBILITY	\$ -	\$ -				
BUILDING RESERVE	\$ 191,603	\$ 191,603				
TOTAL	\$ 1,684,587	\$ 1,684,587	\$ -	0	0	0

Impacts above are based on current certified taxable valuations from the current school fiscal year.

This notice requirement is an estimate only. None of the budget changes have officially been adopted for the 2024-2025 school year. Action will not be taken on these items until final Budgets are approved.

Dated this 5 day of March, 2024.