

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
FINANCE DEPARTMENT
ODESSA, TEXAS

MEMORANDUM

TO: Tonya Tillman
FROM: David Harwell
DATE: February 8, 2011
RE: Budget Amendment #7, Fiscal Year 2010-11

General Fund:

	<u>Estimated Revenues</u>
Increase in estimated discretionary revenue	\$20,000
Other miscellaneous adjustments	2,965
Increase in estimated revenues	<u>\$22,965</u>
	 <u>Appropriations</u>
Transfer funds for purchase of 7 buses	\$496,685
Increase PHS discretionary for Academic Awards Banquet	20,000
Decrease unused departmental funds	(496,685)
Other miscellaneous adjustments	2,965
Increase in appropriations	<u>\$22,965</u>
 Net Change in Fund Balance - General Fund	 <u><u>\$0</u></u>