

ISD 877 BHM

ACTIVITY BUDGETS - Boys Swimming & Nordic Skiing

ACCTNO	ACCT_TITLE	BUDGET	10-11 YTD
01-267-800-000-096-000	DONATION	6,750.00	6,750.00
01-267-838-000-202-000	GATE REVENUE	-	-
01-267-838-000-050-000	FEE REVENUE	2,000.00	1,690.00
		8,750.00	8,440.00
01-267-838-000-008-000	NORDIC SKIING - EXTRA ASSIGNMENTS	7,200.00	6,942.70
01-267-838-000-046-000	NORDIC SKIING - STATE RETIRE CONTRIB	-	-
01-267-838-000-060-000	NORDIC SKIING - LICENSED FICA	-	165.95
01-267-838-000-061-000	NORDIC SKIING - NONLICENSED FICA	-	365.61
01-267-838-000-218-000	NORDIC SKIING - TRA	-	119.00
01-267-838-000-295-000	NORDIC SKIING - BENEFIT CHARGEBACK	1,100.00	-
01-267-838-000-113-000	NORDIC SKIING - TRAVEL	100.00	-
01-267-838-000-201-000	NORDIC SKIING - SUPPLIES	900.00	-
01-267-838-000-304-000	NORDIC SKIING - DUES & FEES	1,000.00	450.00
01-267-838-733-114-000	NORDIC SKIING - TRANSPORTATION	3,000.00	664.24
		13,300.00	8,707.50
	Administrative, Secretarial, Supplies		500.00
	NORDIC SKIING SELF FUND TOTAL		(767.50)
ACCTNO	ACCT_TITLE	BUDGET	10-11 YTD
01-267-800-000-096-000	DONATION	10,050.00	10,050.00
01-267-842-000-202-000	GATE REVENUE	1,700.00	3,109.00
01-267-842-000-050-000	FEE REVENUE	3,800.00	4,255.00
		15,550.00	17,414.00
01-267-842-000-008-000	BOYS SWIMMING - EXTRA ASSIGNMENTS	8,000.00	11,658.87
01-267-842-000-046-000	BOYS SWIMMING - PERA	-	2.08
01-267-842-000-060-000	BOYS SWIMMING - LICENSED FICA	-	479.91
01-267-842-000-061-000	BOYS SWIMMING - NONLICENSED FICA	-	432.80
01-267-842-000-218-000	BOYS SWIMMING - TRA	-	70.93
01-267-842-000-295-000	BOYS SWIMMING - BENEFIT CHARGEBACK	1,200.00	-
01-267-842-000-113-000	BOYS SWIMMING - TRAVEL	100.00	35.00
01-267-842-000-129-000	BOYS SWIMMING - OTHER PURCHASED	300.00	1,071.34
01-267-842-000-201-000	BOYS SWIMMING - SUPPLIES	100.00	610.90
01-267-842-000-304-000	BOYS SWIMMING - DUES & FEES	300.00	305.00
01-267-842-733-114-000	BOYS SWIMMING - TRANSPORTATION	4,200.00	1,633.53
		14,200.00	16,300.36
	Administrative, Secretarial, Supplies		500.00
	BOYS SWIMMING SELF FUND TOTAL		613.64