



# BELLVILLE INDEPENDENT SCHOOL DISTRICT

## Meeting of the BISD Board of Trustees

---

AUGUST 25, 2025

<b>Subject:</b>	2025-2026 Budget Adoption
<b>Presenter:</b>	Dennis Jurek
<b>Board Policy:</b>	CE(legal) CE(local)
<b>BISD Goal:</b>	1. Develop and attain local standards for high levels of integrated learning and performance. [LEARNING]

<b>Summary:</b>	<p>The 2025-2026 Budget Worksheets and Resolutions will be handed out the night of the meeting. Final payroll reconciliations and enrollment numbers are being processed and incorporated to the budget. Bellville ISD is required to recognize these entries as equal revenues and expenses in our financial statements.</p> <p>Attachments will included the 2025-2026 Budget Worksheet by Functions</p>
<b>Attachments:</b>	▪
<b>Recommendation:</b>	The recommendation is for the Board to:

**BELLVILLE BRAHMAS**  
LEARNERS TODAY. LEADERS TOMORROW.