

Board Information Item

	<div>Information Packet <input type="checkbox"/></div> <div>Board Agenda Information <input type="checkbox"/></div> <div>Board Agenda Action <input type="checkbox"/></div> <div>Board Agenda Consent <input checked="" type="checkbox"/></div> <div>09/29/2025</div>
Subject:	Appropriate 2016 Undesignated Bond Funds (Series 2019) for Critical Facility Infrastructure
Contact Person:	Paula Barbaroux, Chief Operations Officer
Policy/Code:	Board Policy CH(LOCAL)
Priority and Performance Objective:	Priority 4: Strong Financial Stewardship and Internal System Efficiency Objective 4.1: Transparent Financial Stewardship Objective 4.3: Long Range Facility and Capital Management Plan
Summary:	The Facility Services Department is close to depleting the existing allocation of bond funds for critical facility infrastructure. These funds are used to replace and repair significant systems and equipment in the District's facilities. Examples of recent infrastructure failures include a chiller at CTMS that was 23 years old, a fuel pump at the transportation center, and a cracked sewer pipe under Grapevine High School.
Attachments:	
Recommendation:	The recommendation is for the Board of Trustees to approve the appropriation of \$334,025 from undesignated bond funds and undesignated interest earnings for critical facility infrastructure replacement and repair.