

MISC LOCAL: (Fund 01)

MISC LOCAL TAXES: 25,000

BADGER REIMB JOINT SPORTS: 95,000

INTEREST: 15,000

RENTAL FEES: 1,200

GIFTS/BEQUESTS: 1,000

MISC LOCAL REVENUE: 6,000

MISC REV FROM MDE: 5,000

SHOP FEE: 2,500

TITLE I: 43,266

TITLE II: 7,902

REAP: 20,710

CARL PERKINS: 2,100

ADMISSION - BOYS SPORTS: 10,000

ADMISSION - GIRLS SPORTS: 10,000

EXTRA CURRICULAR FEES: 19,000

SPECIAL ED LOCAL REVENUE: 7,000

WIKSTROM: 6,000

ESSER: 41,954

GEERS: 2,388

MEDICAL ASSISTANCE FROM MDHS: 3,000

ARLYS GRAFF TRUST REVENUE: 0

TITLE IV: 10,000

SCORE BOARD ADVERTISING: 1,000

TOTAL: 335,020 (FUND 01)

Spreadsheet (Fund 01) = 3,887,375.55
Misc. above + 335,020
4,222,395.55