



# Collin College November 2025 Monthly Report

2023-2030 Master Plan Phase I  
Collin County Community College District

Project Number: 60726232

December 8, 2025

## Quality Information

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Program Director

## Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	December 8, 2025	November '25 Report	Yes	Tim Smith	Program Director

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# 1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

## 2. Executive Summary

### Completed and Pending Items

- Plano Campus – Roof work continues. Courtyard slab poured steel work in progress. Science labs, Theater select Restrooms, Dining, Commercial Music, and Welcome Center has continuing work. Front entry flooring demoed new topping slab poured.
- Courtyard Center –Punchlist items are being completed.
- CHEC – On the first floor, doors have been installed at the new Foundation area and old iCollin area. The new Foundation area glass wall has been installed. LVT flooring was installed in storage areas and breakroom. On the second floor, doors were installed at Institutional Research new offices. On the third floor, doors were installed. Glass walls were installed for offices on the fourth floor and millwork installation began for part of the floor.
- Health Science Center – Structural steel and joist install nearing completion with decking for roofing to follow. Interior stud framing continues with in wall rough-in beginning for first level. Second level priority wall framing progressing. Topping out ceremony to be held on December 3, 2025.
- Wylie CTE – Skanska received bids on November 6<sup>th</sup>. The bids are under review. Skanska is due to submit the GMP on December 12<sup>th</sup>.

### Items of close attention

- No items of close attention at this time

### Budget Summary

- \$159,838,970.38 of the \$240,333,508.36 has been committed to-date in the form of contracts with various vendors.
- \$64,605,533.98 of the \$159,838,970.38 committed amount has been expended to-date.

3. Program Summary

3.1 Program Schedule


Project	Scope of Work	2024												2025												2026												2027											
		January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December	January	February	March	April	May	June	July	August	September	October	November	December												
Pano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

Planning & Programming

Design & Construction Documents

Construction

Final Completion & Close-Out

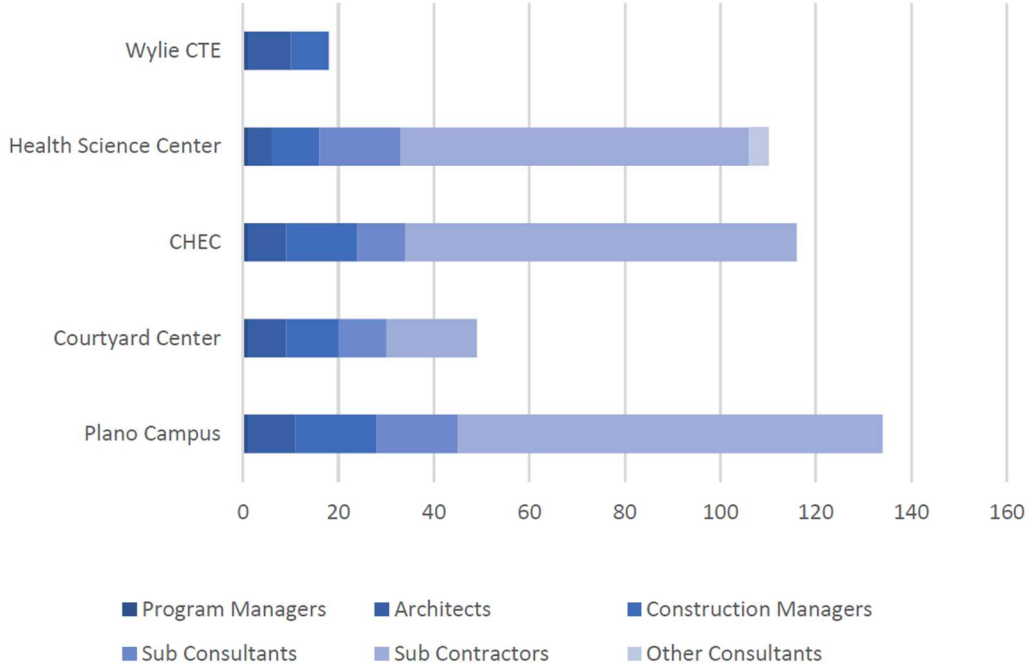
  
We Are Here



### 3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,090,756.24	\$94,801,381.23	\$45,617,740.82	\$140,419,122.05	\$696,204.25	\$51,699,117.29
Contingency	\$22,203,853.00	\$19,419,564.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,299,561.00	\$1,489,136.00	\$5,115.00	\$1,494,251.00	\$0.00	\$453,968.07
Management, Design & Pre-Construction	\$17,145,727.36	\$20,064,533.36	\$16,984,594.01	\$827,040.00	\$17,811,634.01	\$0.00	\$12,372,507.80
Miscellaneous	\$393,015.00	\$459,093.50	\$110,057.32	\$3,906.00	\$113,963.32	\$1,144.92	\$79,940.82
<b>Total</b>	<b>\$200,082,496.36</b>	<b>\$240,333,508.36</b>	<b>\$113,385,168.56</b>	<b>\$46,453,801.82</b>	<b>\$159,838,970.38</b>	<b>\$697,349.17</b>	<b>\$64,605,533.98</b>

### 3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have 427 employees contributing to the program's progress.

## Courtyard Renovation

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# CHEC Renovation

Project Name

CHEC Renovation

Project Name

CHEC Renovation

Project Number

PJ1066

Project Type

Renovation

Project Phase

Construction

Project Manager

Melissa Perette

Contractor/CM

Skanska

Architect

IN2 Architecture

Project Directory

Company	Project Role
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
IN2 Architecture	A/E
Skanska	A/E
RWB Consulting Engineers	

COLLIN COLLEGE

AECOM

Scope Description

\*Renovations Collin Higher Education Center  
- Renovations of selected spaces on 1st, 2nd, 3rd and 4th floor.

Schedule

Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval of A/E Procurement Method	1/26/2024	1/26/2024	1/26/2024
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	1/26/2024
BOT Approval of Program Manager	2/27/2024	2/27/2024	2/27/2024
Architect Mobilized	5/17/2024	5/17/2024	5/17/2024
BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	5/28/2024
100% CDs Complete	11/1/2024	2/14/2025	2/14/2025
GMP Submittal	12/1/2024	2/20/2025	2/20/2025
BOT Approval of GMP	12/10/2024	3/25/2025	3/25/2025
Obtain Building Permit	12/20/2024	4/16/2025	4/21/2025
Contractor Mobilized	1/6/2025	4/17/2025	4/21/2025
Substantial Completion	4/1/2026	4/24/2026	
Final Completion	5/1/2026	5/26/2026	

Progress Summary

Status Date	Notes
11/30/2025	On the first floor, doors have been installed at the new Foundation area and old iCollin area. The new Foundation area glass wall has been installed. LVT flooring was installed in storage areas and breakroom. On the second floor, doors were installed at Institutional Research new offices. On the third floor, doors were installed. Glass walls were installed for offices on the fourth floor and millwork installation began for part of the floor.

Cost Summary

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$7,172,040.00	\$7,172,040.00	\$7,477,415.49	(\$537.00)	\$7,476,878.49	\$35,168.00	\$3,455,280.87
Contingency	\$562,950.00	\$543,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$117,927.00	\$117,927.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$63,573.90
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$610,031.90
Miscellaneous	\$6,540.00	\$6,540.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,050.00
Total	\$8,719,805.36	\$8,719,805.36	\$8,446,123.85	\$4,463.00	\$8,450,586.85	\$35,168.00	\$4,130,936.67

Plano Renovation

Project Name

Plano Renovation

Project Name

Plano Renovation

Project Number

PJ1064

Project Type

Renovation

Project Phase

Construction

Project Manager

Tim Smith

Contractor/CM



Skanska

Architect

IN2 Architecture

Project Directory

Company	Project Role
AECOM Technical Services, Inc.	Program Manager
Collin College	Owner
Skanska	Construction Manager-at-Risk
IN2 Architecture	A/E
BAi, LLC	
Dunaway	
Foodservice Design Professional	
MATSON DRISCOLL & DAMICO LLP	
Price Consulting, Inc.	
RWB Consulting Engineers	



Scope Description

\* Renovations to the Plano Campus

\* The Renovation includes:

- Roof Replacement
- Expanding Science Labs

- Renovation and Expanding Health Sciences

- Renovation in various other areas

Schedule

Activity	Baseline Finish	Planned Finish	Actual Finish
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑ 1/26/2024 ✓
BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑ 1/26/2024 ✓
BOT Approval of Program Manager	2/27/2024	2/27/2024	↑ 2/27/2024 ✓
BOT Approval of Recommended CMAR	3/26/2024	3/26/2024	↑ 3/26/2024 ✓
Architect Mobilized	4/19/2024	4/19/2024	↑ 4/19/2024 ✓
GMP 1 Construction Documents Submittal	7/26/2024	8/2/2024	↓ 8/2/2024 ✓
BOT Approval of GMP 1	9/24/2024	9/24/2024	↑ 9/24/2024 ✓
GMP 2 Construction Documents Submittal	10/21/2024	9/19/2024	↑ 9/20/2024 ✓
BOT Approval of GMP 2	12/10/2024	12/10/2024	↑ 12/10/2024 ✓
Obtain Building Permit	12/13/2024	1/13/2025	↓ 1/30/2025 ✓
Contractor Mobilized	12/20/2024	12/20/2024	↑ 12/20/2024 ✓
Substantial Completion	6/1/2026	7/30/2026	↓
Final Completion	7/21/2026	8/6/2026	↓
Student Occupancy	8/17/2026	8/17/2026	↑



Progress Summary

Status Date	Notes
11/28/2025	Plano Campus, Roof work continues. Courtyard slab poured steel work in progress. Science labs, Theater select Restrooms and Dining, Commercial Music has work Welcome Center continuing. Front entry flooring demoed new topping slab poured.



Cost Summary

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$62,835,304.00	\$74,193,298.00	\$68,976,588.13	\$1,626,402.82	\$70,602,990.95	\$552,153.75	\$30,243,942.52
Contingency	\$2,372,401.00	\$1,008,102.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$1,150,911.00	\$1,359,240.00	\$596,043.00	\$5,115.00	\$601,158.00	\$0.00	\$208,182.12
Management, Design & Pre-Construction	\$6,895,542.00	\$8,078,310.00	\$6,987,542.26	(\$10,000.00)	\$6,977,542.26	\$0.00	\$5,274,394.90
Miscellaneous	\$305,272.00	\$361,050.00	\$104,059.82	\$3,906.00	\$107,965.82	\$1,144.92	\$76,043.82
Total	\$73,559,430.00	\$85,000,000.00	\$76,664,233.21	\$1,625,423.82	\$78,289,657.03	\$553,298.67	\$35,802,563.36

## Health Science Center

<div>Project Name</div> <div>Health Science Center</div>			<div><div>COLLIN COLLEGE</div></div> <div></div>		<div>Schedule</div> <table><thead><tr><th>Activity</th><th>Baseline Finish</th><th>Planned Finish</th><th>Actual Finish</th></tr></thead><tbody><tr><td>BOT Approval of Rec. A/E &amp; CMAR Firms</td><td>3/26/2024</td><td>3/26/2024</td><td><div><div></div><div></div><div></div></div>3/26/2024</td></tr><tr><td>Architect Mobilized</td><td>4/30/2024</td><td>4/30/2024</td><td><div><div></div><div></div><div></div></div>4/30/2024</td></tr><tr><td>Programming</td><td>7/30/2024</td><td>8/15/2024</td><td><div><div></div><div></div><div></div></div>8/15/2024</td></tr><tr><td>Schematic Design</td><td>9/30/2024</td><td>10/4/2024</td><td><div><div></div><div></div><div></div></div>10/4/2024</td></tr><tr><td>Design Development Completion</td><td>12/20/2024</td><td>12/20/2024</td><td><div><div></div><div></div><div></div></div>12/18/2024</td></tr><tr><td>GMP 1 Package Issuance</td><td>12/22/2024</td><td>12/18/2024</td><td><div><div></div><div></div><div></div></div>12/18/2024</td></tr><tr><td>GMP 1 Package Bidding</td><td>1/15/2025</td><td>1/24/2025</td><td><div><div></div><div></div><div></div></div>1/24/2025</td></tr><tr><td>BOT Approval of GMP 1</td><td>2/25/2025</td><td>2/25/2025</td><td><div><div></div><div></div><div></div></div>2/25/2025</td></tr><tr><td>Contractor Mobilized</td><td>2/26/2025</td><td>5/1/2025</td><td><div><div></div><div></div><div></div></div>5/2/2025</td></tr><tr><td>GMP 2 - 100% CDs Bidding</td><td>3/28/2025</td><td>2/28/2025</td><td><div><div></div><div></div><div></div></div>2/28/2025</td></tr><tr><td>Foundations Complete</td><td>4/30/2025</td><td>9/11/2025</td><td><div><div></div><div></div><div></div></div>8/27/2025</td></tr><tr><td>GMP 2 - 100% CDs Issuance</td><td>5/12/2025</td><td>6/9/2025</td><td><div><div></div><div></div><div></div></div>6/19/2025</td></tr><tr><td>BOT Approval of GMP 2</td><td>5/31/2025</td><td>5/27/2025</td><td><div><div></div><div></div><div></div></div>5/27/2025</td></tr><tr><td>Structures Complete</td><td>2/28/2026</td><td>12/3/2025</td><td><div><div></div><div></div><div></div></div></td></tr><tr><td>Interior Finish-Out Complete</td><td>7/15/2026</td><td>9/16/2026</td><td><div><div></div><div></div><div></div></div></td></tr><tr><td>Substantial Completion</td><td>7/31/2026</td><td>11/30/2026</td><td><div><div></div><div></div><div></div></div></td></tr><tr><td>Temporary CO</td><td>8/7/2026</td><td>10/31/2026</td><td><div><div></div><div></div><div></div></div></td></tr><tr><td>Final CO</td><td>8/14/2026</td><td>11/30/2026</td><td><div><div></div><div></div><div></div></div></td></tr><tr><td>Final Completion</td><td>8/31/2026</td><td>12/11/2026</td><td><div><div></div><div></div><div></div></div></td></tr><tr><td>Owner Occupancy</td><td>8/31/2026</td><td>1/19/2027</td><td><div><div></div><div></div><div></div></div></td></tr><tr><td>Student Occupancy</td><td>8/31/2026</td><td>1/19/2027</td><td><div><div></div><div></div><div></div></div></td></tr></tbody></table>				Activity	Baseline Finish	Planned Finish	Actual Finish	BOT Approval of Rec. 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<div>Project Name</div> <div>Health Science Center</div>		<div>Project Number</div> <div>PJ1067</div>	<div>Scope Description</div> <div>Construction of new Health Science Center, Frisco, Texas</div> <div>The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space</div>																																																																																													
<div>Project Type</div> <div>New</div>	<div>Project Phase</div> <div>Construction</div>																																																																																															
<div>Project Manager</div> <div>Penny Busch</div>	<div>Contractor/CM</div> <div>McCarthy Building Comp...</div>	<div>Architect</div> <div>PBK Architects, Inc.</div>																																																																																														
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## Wylie CTE

<b>Project Name</b> Wylie CTE		 		<b>Schedule</b>			
<b>Project Name</b> Wylie CTE		<b>Project Number</b> PJ1068		<b>Scope Description</b>			
<b>Project Type</b> New		<b>Project Phase</b> Design		Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 50,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)			
<b>Project Manager</b> Kella Hilton		<b>Contractor/CM</b> Skanska		<b>Architect</b> Page Southerland Page...			
<b>Project Directory</b>							
<b>Company</b>		<b>Project Role</b>					
AECOM Technical Services, Inc. Collin College Page Southerland Page, Inc. RWB Consulting Engineers Skanska							
<b>Progress Summary</b>							
<b>Status Date</b> <b>Notes</b> 11/30/2025   Skanska received bids 11-06. The bids are under review. Skanska is due to submit the GMP 12-12.							
<b>Cost Summary</b>							
<b>Budget Group</b>	<b>Original Budget</b>	<b>Current Budget</b>	<b>Commitments</b>	<b>Approved Changes</b>	<b>Total Commitments</b>	<b>Pending Commitments</b>	<b>Expended to Date</b>
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,631,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency	\$1,066,490.00	\$2,100,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$278,755.00	\$0.00	\$278,755.00	\$0.00	\$0.00
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,217,740.00	\$0.00	\$3,217,740.00	\$0.00	\$1,544,825.61
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$40,000,000.00</b>	<b>\$54,067,311.00</b>	<b>\$3,496,495.00</b>	<b>\$0.00</b>	<b>\$3,496,495.00</b>	<b>\$0.00</b>	<b>\$1,544,825.61</b>

## 5 Completed Items

### 5.1 General Program

- Facilities Meeting were held on November 3<sup>rd</sup>, 10<sup>th</sup>, and 19<sup>th</sup>.

### 5.2 Procurement

- Wylie CTE, Skanska received bids on November 6<sup>th</sup>. The bids are under review.

### 5.3 Design

- No Design items were completed at this time.

### 5.4 Pre-Construction

- No Pre-Construction items were completed at this time.

### 5.5 Construction

- Plano Campus provost meetings were held between Collin College, AECOM, and Skanska on November 4<sup>th</sup>, 5<sup>th</sup>, 7<sup>th</sup>, 11<sup>th</sup>, 12<sup>th</sup>, 18<sup>th</sup>, 19<sup>th</sup>, 25<sup>th</sup>, and 26<sup>th</sup>.
- Plano Campus OAC meetings were held on November 6<sup>th</sup>, 13<sup>th</sup>, and 20<sup>th</sup>.
- CHEC OAC meetings were held on November 6<sup>th</sup>, 13<sup>th</sup>, and 20<sup>th</sup>.
- CHEC Carpet Rotations and Phase 2&3 Transitions between Collin College and AECOM was held on November 4<sup>th</sup>.
- Plano Campus, Library Road meeting was held between Collin College and AECOM on November 5<sup>th</sup>.
- Plano Campus, Data lines at H & I meeting was held between Collin College and AECOM on November 6<sup>th</sup>.
- CHEC Renovation meeting was held between Collin College, AECOM, City of McKinney, IN2 and Skanska on November 6<sup>th</sup>.
- Plano Campus, H & I move meeting was held between Collin College, AECOM, and Skanska was held on November 11<sup>th</sup>.
- CHEC Carpet and Paint Walk was held between Collin College, AECOM, and Skanska on November 10<sup>th</sup> and 17<sup>th</sup>.
- Plano Campus, meeting about the renovations over the next 3 weeks, was held between Collin College and AECOM on November 17<sup>th</sup>.
- Plano Campus, hot water loop meeting was held between Collin College, AECOM, IN2, Skanska, Mechanical Partners, and RWB on November 19<sup>th</sup>.
- Plano Campus, Science moves meeting was held between Collin College and AECOM on November 20<sup>th</sup>.

### 5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time.



## 6 Pending Items

### 6.1 General Program

- No General Program items are pending at this time.

### 6.2 Procurement

- Health Science Center, design team obtaining proposal for physicist to complete a shielding report for the RF room.
- Health Science Center, Mock MRI proposal has been obtained. Pending board approval and then PO issuance.
- Wylie CTE, Skanska is due to submit the GMP on December 12<sup>th</sup>.

### 6.3 Design

- Health Science Center, Dance studio courtyard revisions to landscape are into the City of Frisco for review and approval.

### 6.4 Pre-Construction

- No Pre-Construction items are pending at this time.

### 6.5 Construction

- Plano Campus, Roof work continues. Courtyard slab was poured, steel work in progress. Science Labs, Theater select Restrooms, Dining, Commercial Music, and Welcome Center have continuing work, entry flooring demoed, new topping slab poured in preparation for installation of Terrazzo flooring. Old Science labs cleaned out by Collin College staff, moving company, and contractors to allow demolition of the space and installation of HVAC and electrical systems to feed new Science Labs on the second floor.
- Health Science Center, structural steel erection is nearing complete on the west end of the building with all roofing structural steel to follow.
- Health Science Center, priority wall layout continuing with layout moving to second floor.
- Health Science Center, mechanical, electrical, and plumbing trades coordinating and moving forward with the install of main system runs.
- Health Science Center, mechanical, electrical, and plumbing rough-in began for first level.
- Courtyard Center, final punch list items to be completed and financial close out.
- CHEC, Phase 2 final paint, reception areas, wood wall, and vinyl wall install and final tie in for plumbing to be completed on level 1-3. Hard lid ceilings, millwork installation, and glass walls for conference rooms to be installed on level 4.

### 6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time.

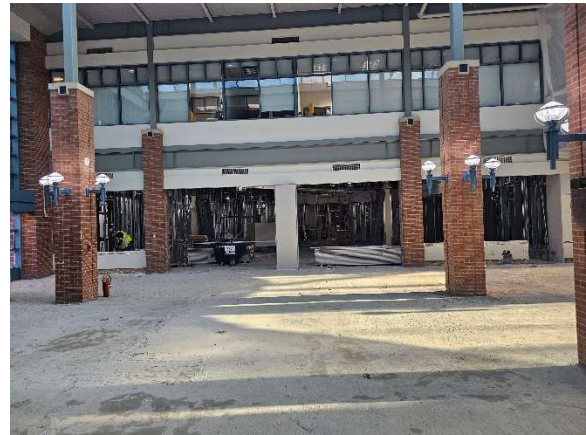


## 7 Progress Pictures

### 7.1 Plano Campus Renovations



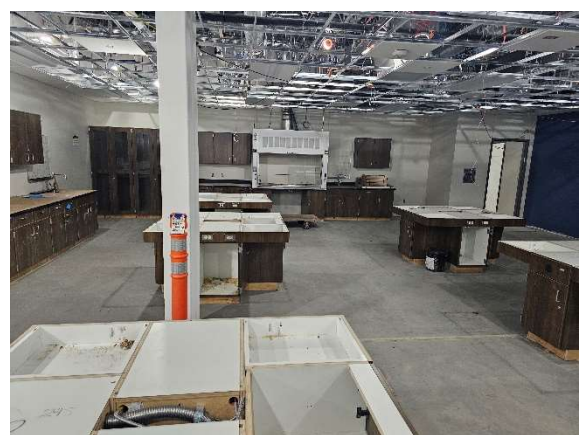
Air Handler moved into place, first floor of H and I of old Science Lab Space



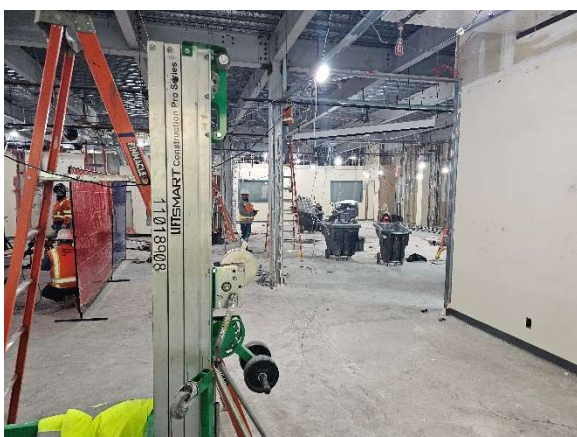
Atrium floor demoed, new topping slab poured



Old Starbucks Area Demoed



New science labs case work being installed



1st Floor Lab Area cleared by Collin College staff in record time to allow for Demo.



Fine Arts Courtyard. Slab poured steel installation underway. Casting pits poured



## 7.2 Health Science Center



Northeast Corner of Building – View to Southwest



Overview of Site and Building



South Elevation – View to North



Southeast Corner of Building – View to Northwest



Structural Steel for Roof – View to Northeast



## 7.3 CHEC



1<sup>st</sup> Floor – New Foundation Offices



1<sup>st</sup> Floor – Foundation Reception Area



3<sup>rd</sup> Floor – Business Offices



4<sup>th</sup> floor – Presidential Suite Offices